

North Arkansas Transportation Service

2017 Annual Agency Profile

General Information

Service Consumption

124,843 Annual Unlinked Trips (UPT)

Service Supplied

682,042 Annual Vehicle Revenue Miles (VRM)

81,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,524,083 Total Operating Expenses

Database Information

NTDID: 6R01-60189

Reporter Type: Rural General Public Transit

Financial Information

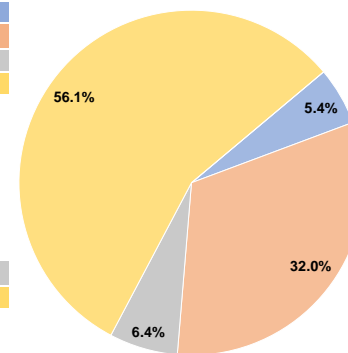
Sources of Operating Funds Expended

Fare Revenues	\$82,569	5.4%
Local Funds	\$487,787	32.0%
State Funds	\$97,957	6.4%
Federal Assistance	\$855,770	56.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,524,083	100.0%

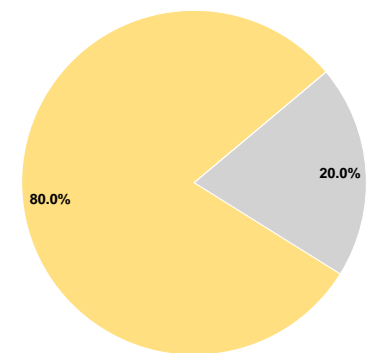
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,335	20.0%
Federal Assistance	\$153,340	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,675	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$1,381,276	\$77,576	\$191,675	112,177	593,547	72,472
Bus	3	-	\$142,807	\$4,993	\$0	12,666	88,495	8,584
Total	58	-	\$1,524,083	\$82,569	\$191,675	124,843	682,042	81,056

Performance Measures

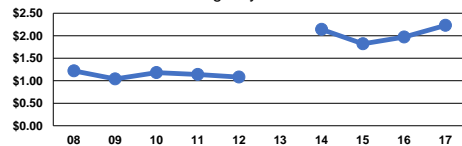
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$19.06
Bus	\$1.61	\$16.64
Total	\$2.23	\$18.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.31	0.2	1.5
Bus	\$11.27	0.1	1.5
Total	\$12.21	0.2	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

