

North East Arkansas Transit

2017 Annual Agency Profile

General Information

Service Consumption

7,484 Annual Unlinked Trips (UPT)

Service Supplied

201,575 Annual Vehicle Revenue Miles (VRM)

9,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$239,389 Total Operating Expenses

Database Information

NTDID: 6R01-60204

Reporter Type: Rural General Public Transit

Financial Information

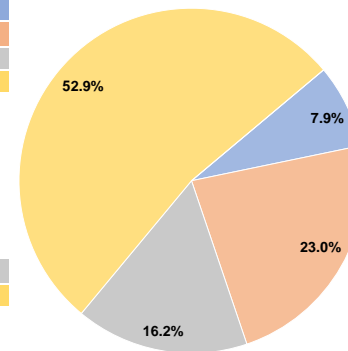
Sources of Operating Funds Expended

Fare Revenues	\$18,814	7.9%
Local Funds	\$55,175	23.0%
State Funds	\$38,853	16.2%
Federal Assistance	\$126,547	52.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$239,389	100.0%

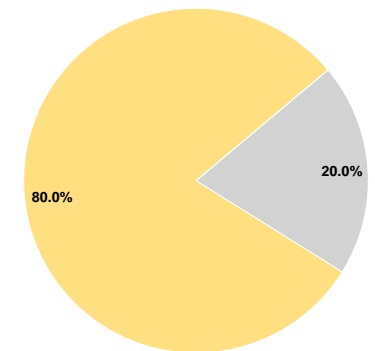
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,147	20.0%
Federal Assistance	\$4,588	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,735	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$239,389	\$18,814	\$5,735	7,484	201,575	9,137
Total	8	-	\$239,389	\$18,814	\$5,735	7,484	201,575	9,137

Performance Measures

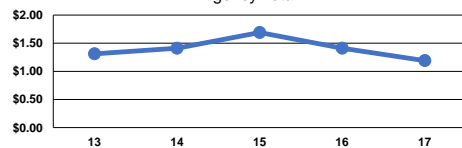
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$26.20
Total	\$1.19	\$26.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.99	0.0	0.8
Total	\$31.99	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

