

Pointe Coupee Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

24,280 Annual Unlinked Trips (UPT)

Service Supplied

269,454 Annual Vehicle Revenue Miles (VRM)

12,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$568,813 Total Operating Expenses

Database Information

NTDID: 6R02-60135

Reporter Type: Rural General Public Transit

Financial Information

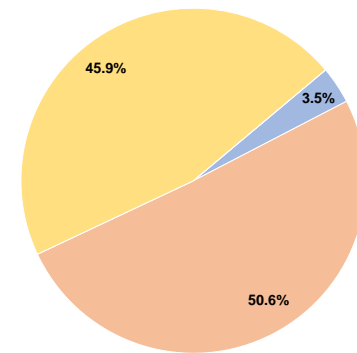
Sources of Operating Funds Expended

Fare Revenues	\$19,870	3.5%
Local Funds	\$287,899	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$261,044	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$568,813	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$568,813	\$19,870	\$0	24,280	269,454	12,185
Total	11	-	\$568,813	\$19,870	\$0	24,280	269,454	12,185

Performance Measures

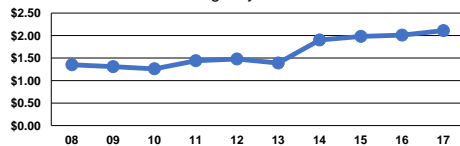
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$46.68
Total	\$2.11	\$46.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	2.0
Total	\$23.43	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

