

Jefferson Davis Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

9,623 Annual Unlinked Trips (UPT)

Service Supplied

181,930 Annual Vehicle Revenue Miles (VRM)
9,856 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$345,232 Total Operating Expenses

Database Information

NTDID: 6R02-60163

Reporter Type: Rural General Public Transit

Financial Information

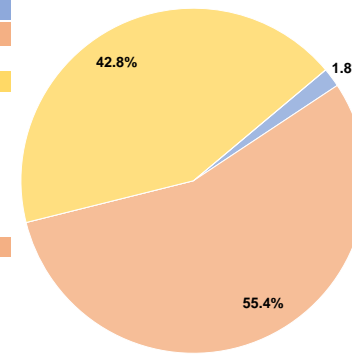
Sources of Operating Funds Expended

Fare Revenues	\$6,203	1.8%
Local Funds	\$191,333	55.4%
State Funds	\$0	0.0%
Federal Assistance	\$147,696	42.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$345,232	100.0%

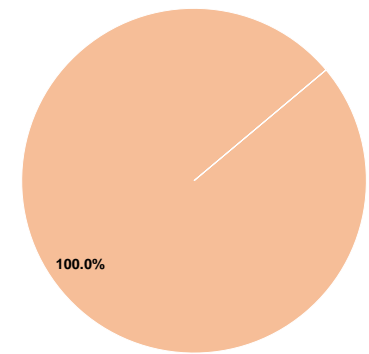
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,949	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,949	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$345,232	\$6,203	\$23,949	9,623	181,930	9,856
Total	8	-	\$345,232	\$6,203	\$23,949	9,623	181,930	9,856

Performance Measures

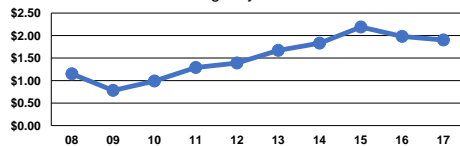
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$35.03
Total	\$1.90	\$35.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.88	0.1	1.0
Total	\$35.88	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

