

St. James Dept of Human Resource

2017 Annual Agency Profile

General Information

Service Consumption

37,877 Annual Unlinked Trips (UPT)

Service Supplied

277,389 Annual Vehicle Revenue Miles (VRM)

15,593 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$696,046 Total Operating Expenses

Database Information

NTDID: 6R02-60222

Reporter Type: Rural General Public Transit

Financial Information

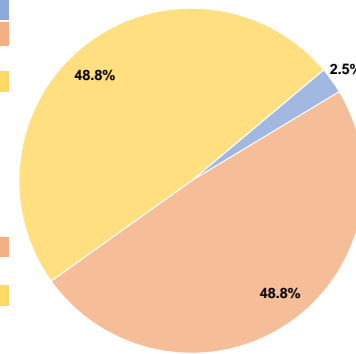
Sources of Operating Funds Expended

Fare Revenues	\$17,238	2.5%
Local Funds	\$339,404	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$339,404	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$696,046	100.0%

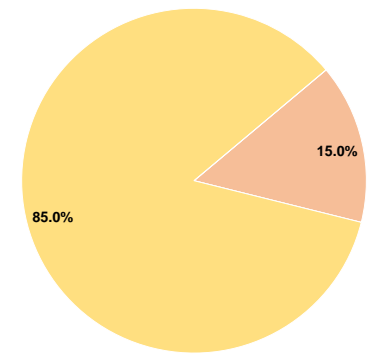
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,187	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,392	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,579	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$696,046	\$17,238	\$54,579	37,877	277,389	15,593
Total	15	-	\$696,046	\$17,238	\$54,579	37,877	277,389	15,593

Performance Measures

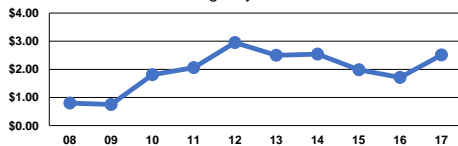
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$44.64
Total	\$2.51	\$44.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.38	0.1	2.4
Total	\$18.38	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

