## St. James Dept of Human Resource 2017 Annual Agency Profile

	General Information		Financial Information							
	Sources of Operating Funds Expended					Operating Funding Sources Capit		Funding Sources		
		Far	e Revenues	\$17,238	2.5%					
Service Consumption			Local Funds	\$339,404	48.8%					
37,877 Annual Unlink	ed Trips (UPT)		State Funds	\$0	0.0%	48.8%	2.5	%		
			l Assistance	\$339,404	48.8%	40.0%				
Service Supplied			Other Funds	\$0	0.0%					
277,389 Annual Vehicle 15,593 Annual Vehicle	e Revenue Miles (VRM) e Revenue Hours (VRH)	Total Operating F	Funds Expended	\$696,046	100.0%				15.09	
Summary of Operating Exper	nses (OE)	Sources	of Capital Fund	is Expended						
\$696,046 Total Operating Expenses		Fare Revenues		\$0	0.0%			85.0%		
· · ·		I	Local Funds	\$8,187	15.0%					
Database Information		;	State Funds	\$0	0.0%					
NTDID: 6R02-60222		Federal	Assistance	\$46,392	85.0%		48.8%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	-				
		Total Capital F	Funds Expended	\$54,579	100.0%					
			Modal	Characteris	stics					
Operation Characteristics	Vahialaa Oraa	noto d								
	Vehicles Oper									
	at Maximum Se	ervice								
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle	
	Directly Operated		Expenses	Revenues		Funds	Trips	<b>Revenue Miles</b>	Revenue Hours	
Demand Response	Directly Operated 15	Purchased	Expenses \$696,046	<b>Revenues</b> \$17,238		<b>Funds</b> \$54,579	<b>Trips</b> 37,877	Revenue Miles 277,389	Revenue Hours 15,593	
Demand Response	Directly Operated	Purchased	Expenses	Revenues		Funds	Trips	<b>Revenue Miles</b>	Revenue Hours 15,593	
Mode Demand Response Total Performance Measures	Directly Operated 15 15	Purchased Transportation - -	Expenses \$696,046	<b>Revenues</b> \$17,238		<b>Funds</b> \$54,579	Trips 37,877 37,877	Revenue Miles 277,389 277,389	Revenue Hours 15,593 15,593	
Demand Response Total	Directly Operated 15 15	Purchased	Expenses \$696,046	<b>Revenues</b> \$17,238		<b>Funds</b> \$54,579	<b>Trips</b> 37,877 <b>37,877</b>	Revenue Miles 277,389	Revenue Hours 15,593 15,593	
Demand Response Total	Directly Operated 15 15 Servio	Purchased Transportation - - ce Efficiency	Expenses \$696,046 \$696,046	<b>Revenues</b> \$17,238		<b>Funds</b> \$54,579	Trips 37,877 37,877 0perating Expenses	Revenue Miles 277,389 277,389 Service Effectivenes	Revenue Hours 15,593 15,593	
Demand Response Total Performance Measures	Directly Operated 15 15 Servio Operating Expenses per	Purchased Transportation - - ce Efficiency Operating	Expenses \$696,046 \$696,046 Expenses per	<b>Revenues</b> \$17,238		Funds \$54,579 \$54,579	Trips 37,877 37,877 37,877 Operating Expenses per Unlinked	Revenue Miles 277,389 277,389 Service Effectivenes Unlinked Trips per	Revenue Hours 15,593 15,593 SS Unlinked Trips per	
Demand Response Total	Directly Operated 15 15 Servio	Purchased Transportation - - ce Efficiency Operating	Expenses \$696,046 \$696,046	<b>Revenues</b> \$17,238		<b>Funds</b> \$54,579	Trips 37,877 37,877 37,877 Operating Expenses per Unlinked	Revenue Miles 277,389 277,389 Service Effectivenes	Revenue Hours 15,593 15,593	