

North Central Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

283,147 Annual Unlinked Trips (UPT)

Service Supplied

1,369,980 Annual Vehicle Revenue Miles (VRM)

54,324 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,062,660 Total Operating Expenses

Database Information

NTDID: 6R03-60138

Reporter Type: Rural General Public Transit

Financial Information

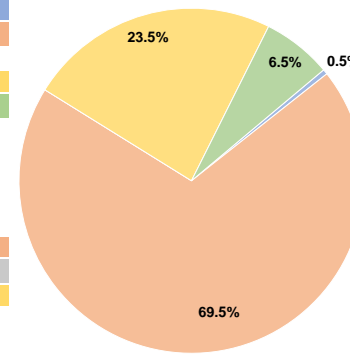
Sources of Operating Funds Expended

Fare Revenues	\$47,543	0.5%
Local Funds	\$6,991,179	69.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,369,144	23.5%
Other Funds	\$654,794	6.5%
Total Operating Funds Expended	\$10,062,660	100.0%

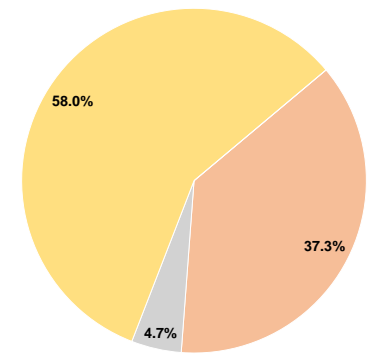
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$739,092	37.3%
State Funds	\$93,000	4.7%
Federal Assistance	\$1,149,489	58.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,981,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,138,087	\$8,277	\$229,345	12,412	96,524	7,340
Bus	27	-	\$8,924,573	\$39,266	\$1,752,236	270,735	1,273,456	46,984
Total	33	-	\$10,062,660	\$47,543	\$1,981,581	283,147	1,369,980	54,324

Performance Measures

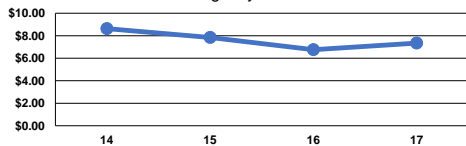
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.79	\$155.05
Bus	\$7.01	\$189.95
Total	\$7.35	\$185.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.69	0.1	1.7
Bus	\$32.96	0.2	5.8
Total	\$35.54	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

