

**General Information**

**Service Consumption**

10,250 Annual Unlinked Trips (UPT)

**Service Supplied**

69,268 Annual Vehicle Revenue Miles (VRM)  
3,160 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$226,928 Total Operating Expenses

**Database Information**

NTDID: 6R03-60148

Reporter Type: Rural General Public Transit

**Financial Information**

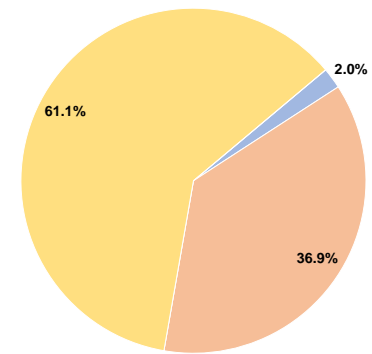
**Sources of Operating Funds Expended**

Fare Revenues	\$4,442	2.0%
Local Funds	\$83,722	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$138,764	61.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$226,928</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$226,928	\$4,442	\$0	10,250	69,268	3,160
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$226,928</b>	<b>\$4,442</b>	<b>\$0</b>	<b>10,250</b>	<b>69,268</b>	<b>3,160</b>

**Performance Measures**

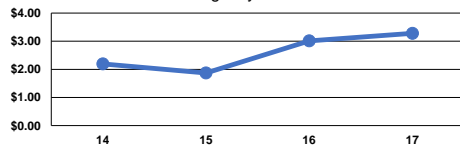
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$71.81
<b>Total</b>	<b>\$3.28</b>	<b>\$71.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.14	0.1	3.2
<b>Total</b>	<b>\$22.14</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

