

Grant County DBA Corre Caminos Transit

2017 Annual Agency Profile

General Information

Service Consumption

94,784 Annual Unlinked Trips (UPT)

Service Supplied

367,714 Annual Vehicle Revenue Miles (VRM)

19,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$900,851 Total Operating Expenses

Database Information

NTDID: 6R03-60151

Reporter Type: Rural General Public Transit

Financial Information

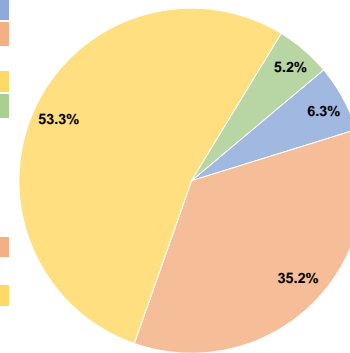
Sources of Operating Funds Expended

Fare Revenues	\$56,912	6.3%
Local Funds	\$316,922	35.2%
State Funds	\$0	0.0%
Federal Assistance	\$480,385	53.3%
Other Funds	\$46,632	5.2%
Total Operating Funds Expended	\$900,851	100.0%

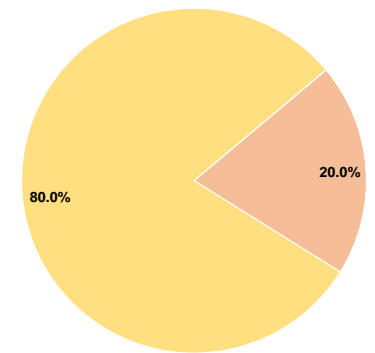
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,736	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,946	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,682	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$243,230	\$15,366	\$0	17,453	100,277	6,497
Bus	7	-	\$657,621	\$41,546	\$123,682	77,331	267,437	12,761
Total	9	-	\$900,851	\$56,912	\$123,682	94,784	367,714	19,258

Performance Measures

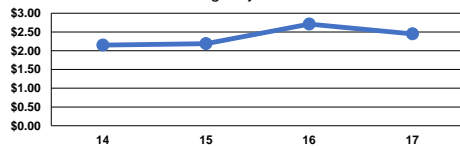
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$37.44
Bus	\$2.46	\$51.53
Total	\$2.45	\$46.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.94	0.2	2.7
Bus	\$8.50	0.3	6.1
Total	\$9.50	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

