

City of Socorro

2017 Annual Agency Profile

General Information

Service Consumption

13,133 Annual Unlinked Trips (UPT)

Service Supplied

103,637 Annual Vehicle Revenue Miles (VRM)

3,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,676 Total Operating Expenses

Database Information

NTDID: 6R03-60157

Reporter Type: Rural General Public Transit

Financial Information

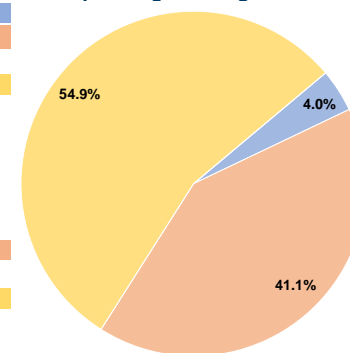
Sources of Operating Funds Expended

Fare Revenues	\$8,329	4.0%
Local Funds	\$84,915	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$113,432	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,676	100.0%

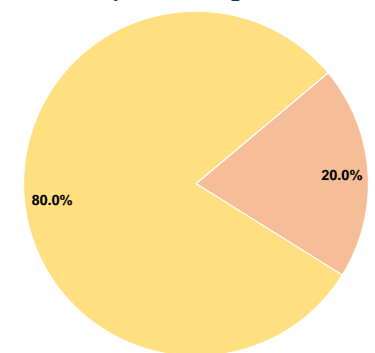
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,363	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,450	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,813	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$206,676	\$8,329	\$71,813	13,133	103,637	3,111
Total	3	-	\$206,676	\$8,329	\$71,813	13,133	103,637	3,111

Performance Measures

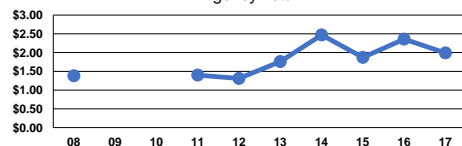
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$66.43
Total	\$1.99	\$66.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.1	4.2
Total	\$15.74	0.1	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

