

General Information

Service Consumption

41,700 Annual Unlinked Trips (UPT)

Service Supplied

203,634 Annual Vehicle Revenue Miles (VRM)

23,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,116,920 Total Operating Expenses

Database Information

NTDID: 6R03-60184

Reporter Type: Rural General Public Transit

Financial Information

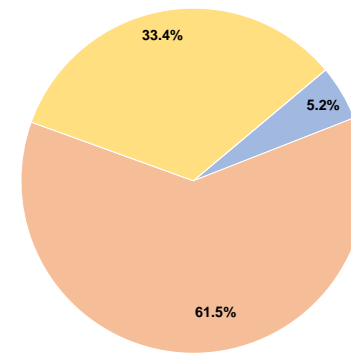
Sources of Operating Funds Expended

Fare Revenues	\$57,744	5.2%
Local Funds	\$686,491	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$372,685	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,116,920	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$860,028	\$44,463	\$0	33,225	155,975	16,884
Bus	3	-	\$256,892	\$13,281	\$0	8,475	47,659	6,222
Total	22	-	\$1,116,920	\$57,744	\$0	41,700	203,634	23,106

Performance Measures

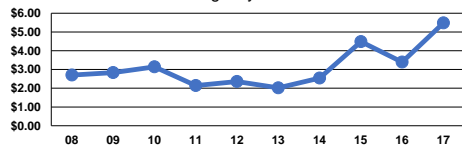
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$50.94
Bus	\$5.39	\$41.29
Total	\$5.48	\$48.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.88	0.2	2.0
Bus	\$30.31	0.2	1.4
Total	\$26.78	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

