

General Information

Service Consumption

60,471 Annual Unlinked Trips (UPT)

Service Supplied

168,170 Annual Vehicle Revenue Miles (VRM)

12,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,488 Total Operating Expenses

Database Information

NTDID: 6R03-60190

Reporter Type: Rural General Public Transit

Financial Information

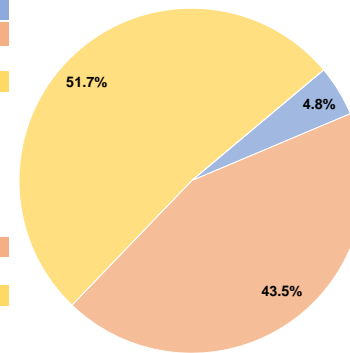
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$39,035 | 4.8% |
| Local Funds | \$357,246 | 43.5% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$424,207 | 51.7% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$820,488 | 100.0% |

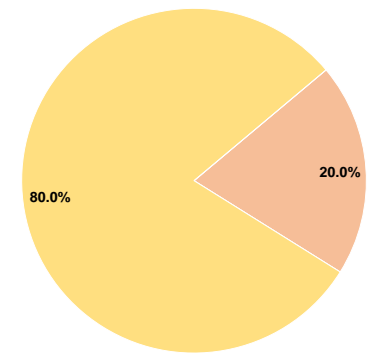
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$61,793 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$247,171 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$308,964 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$131,278 | \$6,205 | \$308,964 | 9,675 | 26,907 | 1,995 |
| Bus | 4 | - | \$689,210 | \$32,830 | \$0 | 50,796 | 141,263 | 10,476 |
| Total | 6 | - | \$820,488 | \$39,035 | \$308,964 | 60,471 | 168,170 | 12,471 |

Performance Measures

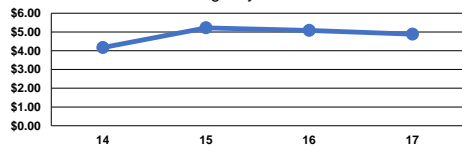
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$4.88 | \$65.80 |
| Bus | \$4.88 | \$65.79 |
| Total | \$4.88 | \$65.79 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$13.57 | 0.4 | 4.8 |
| Bus | \$13.57 | 0.4 | 4.8 |
| Total | \$13.57 | 0.4 | 4.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

