

General Information

Service Consumption

107,927 Annual Unlinked Trips (UPT)

Service Supplied

497,899 Annual Vehicle Revenue Miles (VRM)

21,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,017,971 Total Operating Expenses

Database Information

NTDID: 6R03-60206

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,492	6.8%
Local Funds	\$399,675	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$548,804	53.9%
Other Funds	\$0	0.0%

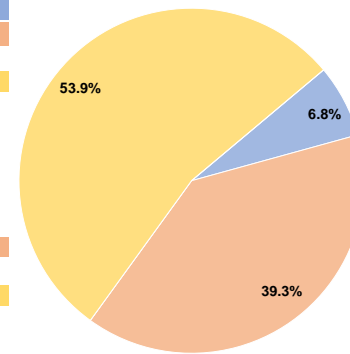
Total Operating Funds Expended \$1,017,971 100.0%

Sources of Capital Funds Expended

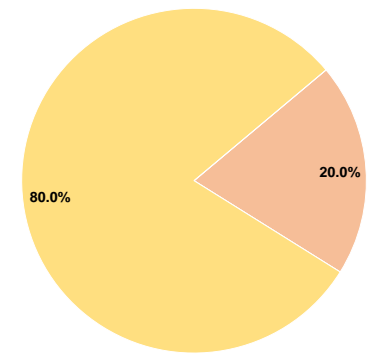
Fare Revenues	\$0	0.0%
Local Funds	\$14,600	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,399	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$72,999 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$48,807	\$2,240	\$3,504	5,361	23,872	3,216
Bus	6	-	\$969,164	\$67,252	\$69,495	102,566	474,027	18,138
Total	8	-	\$1,017,971	\$69,492	\$72,999	107,927	497,899	21,354

Performance Measures

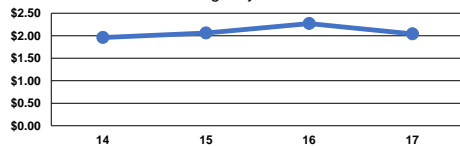
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$15.18
Bus	\$2.04	\$53.43
Total	\$2.04	\$47.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.10	0.2	1.7
Bus	\$9.45	0.2	5.7
Total	\$9.43	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

