

The Community Pantry DBA Gallup Express

2017 Annual Agency Profile

General Information

Service Consumption

66,493 Annual Unlinked Trips (UPT)

Service Supplied

168,869 Annual Vehicle Revenue Miles (VRM)
13,215 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$365,775 Total Operating Expenses

Database Information

NTDID: 6R03-60224

Reporter Type: Rural General Public Transit

Financial Information

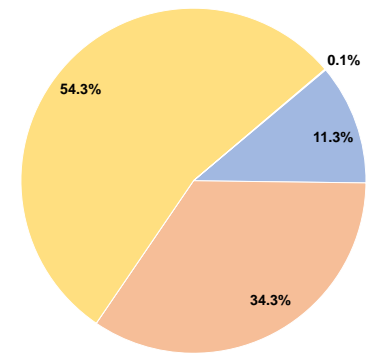
Sources of Operating Funds Expended

Fare Revenues	\$41,383	11.3%
Local Funds	\$125,546	34.3%
State Funds	\$0	0.0%
Federal Assistance	\$198,546	54.3%
Other Funds	\$300	0.1%
Total Operating Funds Expended	\$365,775	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$365,775	\$41,383	\$0	66,493	168,869	13,215
Total	7	-	\$365,775	\$41,383	\$0	66,493	168,869	13,215

Performance Measures

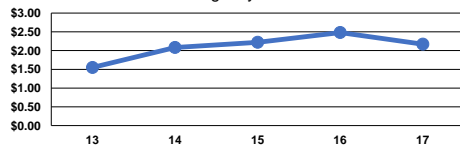
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.17	\$27.68
Total	\$2.17	\$27.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.50	0.4	5.0
Total	\$5.50	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

