

# OSU-Stillwater Community Transit

2017 Annual Agency Profile

## General Information

### Service Consumption

549,101 Annual Unlinked Trips (UPT)

### Service Supplied

682,171 Annual Vehicle Revenue Miles (VRM)

46,582 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,755,672 Total Operating Expenses

### Database Information

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

## Financial Information

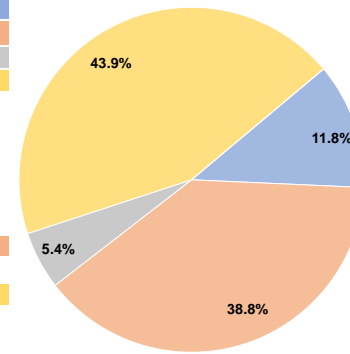
### Sources of Operating Funds Expended

Fare Revenues	\$325,815	11.8%
Local Funds	\$1,069,316	38.8%
State Funds	\$149,788	5.4%
Federal Assistance	\$1,210,753	43.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,755,672</b>	<b>100.0%</b>

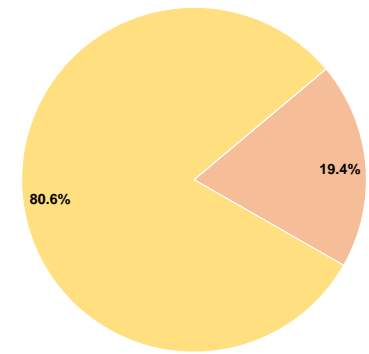
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$774,513	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$3,221,347	80.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,995,860</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$198,860	\$5,859	\$0	9,875	49,228	7,170
Bus	17	-	\$2,556,812	\$319,956	\$3,995,860	539,226	632,943	39,412
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,755,672</b>	<b>\$325,815</b>	<b>\$3,995,860</b>	<b>549,101</b>	<b>682,171</b>	<b>46,582</b>

### Performance Measures

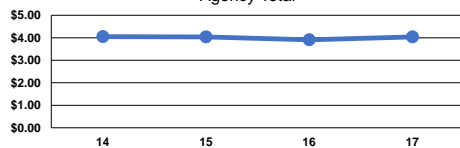
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$27.74
Bus	\$4.04	\$64.87
<b>Total</b>	<b>\$4.04</b>	<b>\$59.16</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.14	0.2	1.4
Bus	\$4.74	0.9	13.7
<b>Total</b>	<b>\$5.02</b>	<b>0.8</b>	<b>11.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

