

# Community Action Development Corporation

2017 Annual Agency Profile

## General Information

### Service Consumption

197,498 Annual Unlinked Trips (UPT)

### Service Supplied

1,762,163 Annual Vehicle Revenue Miles (VRM)  
83,649 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,759,887 Total Operating Expenses

### Database Information

NTDID: 6R04-60165

Reporter Type: Rural General Public Transit

## Financial Information

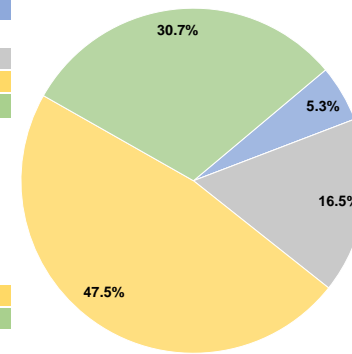
### Sources of Operating Funds Expended

Fare Revenues	\$146,367	5.3%
Local Funds	\$0	0.0%
State Funds	\$454,774	16.5%
Federal Assistance	\$1,312,002	47.5%
Other Funds	\$846,744	30.7%
<b>Total Operating Funds Expended</b>	<b>\$2,759,887</b>	<b>100.0%</b>

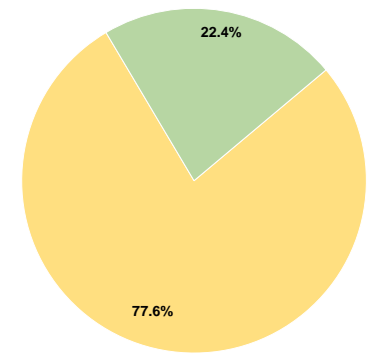
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$428,637	77.6%
Other Funds	\$123,887	22.4%
<b>Total Capital Funds Expended</b>	<b>\$552,524</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	103	-	\$2,759,887	\$146,367	\$552,524	197,498	1,762,163	83,649
<b>Total</b>	<b>103</b>	<b>-</b>	<b>\$2,759,887</b>	<b>\$146,367</b>	<b>\$552,524</b>	<b>197,498</b>	<b>1,762,163</b>	<b>83,649</b>

### Performance Measures

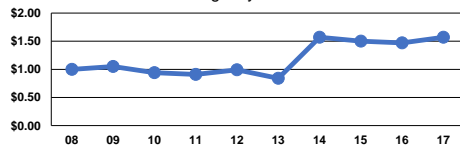
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$32.99
<b>Total</b>	<b>\$1.57</b>	<b>\$32.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.97	0.1	2.4
<b>Total</b>	<b>\$13.97</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

