

KI BOIS Community Action Foundation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

619,994 Annual Unlinked Trips (UPT)

Service Supplied

4,906,426 Annual Vehicle Revenue Miles (VRM)
257,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,931,520 Total Operating Expenses

Database Information

NTDID: 6R04-60172

Reporter Type: Rural General Public Transit

Financial Information

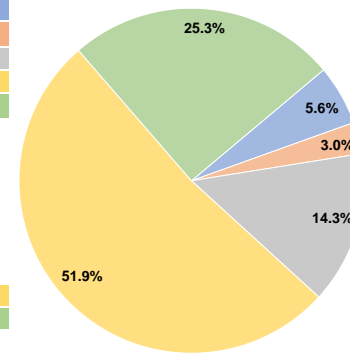
Sources of Operating Funds Expended

Fare Revenues	\$446,634	5.6%
Local Funds	\$234,550	3.0%
State Funds	\$1,134,379	14.3%
Federal Assistance	\$4,113,015	51.9%
Other Funds	\$2,002,942	25.3%
Total Operating Funds Expended	\$7,931,520	100.0%

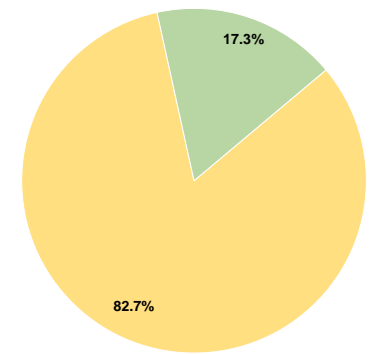
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,115,857	82.7%
Other Funds	\$233,970	17.3%
Total Capital Funds Expended	\$1,349,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	185	-	\$7,931,520	\$446,634	\$1,349,827	619,994	4,906,426	257,360
Total	185	-	\$7,931,520	\$446,634	\$1,349,827	619,994	4,906,426	257,360

Performance Measures

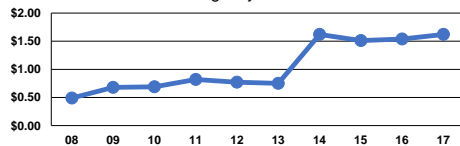
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$30.82
Total	\$1.62	\$30.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.79	0.1	2.4
Total	\$12.79	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

