

**General Information**

**Service Consumption**

29,346 Annual Unlinked Trips (UPT)

**Service Supplied**

58,140 Annual Vehicle Revenue Miles (VRM)  
7,753 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$266,007 Total Operating Expenses

**Database Information**

NTDID: 6R04-60181

Reporter Type: Rural General Public Transit

**Financial Information**

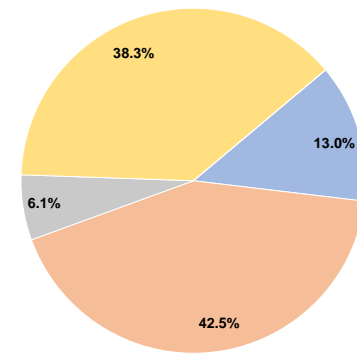
**Sources of Operating Funds Expended**

Fare Revenues	\$34,598	13.0%
Local Funds	\$113,167	42.5%
State Funds	\$16,256	6.1%
Federal Assistance	\$101,986	38.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$266,007</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$266,007	\$34,598	\$0	29,346	58,140	7,753
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$266,007</b>	<b>\$34,598</b>	<b>\$0</b>	<b>29,346</b>	<b>58,140</b>	<b>7,753</b>

**Performance Measures**

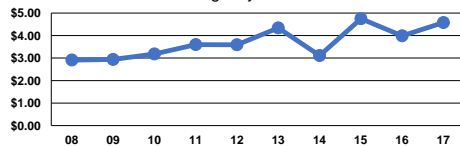
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.58	\$34.31
<b>Total</b>	<b>\$4.58</b>	<b>\$34.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.06	0.5	3.8
<b>Total</b>	<b>\$9.06</b>	<b>0.5</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

