

## General Information

### Service Consumption

34,491 Annual Unlinked Trips (UPT)

### Service Supplied

116,396 Annual Vehicle Revenue Miles (VRM)  
12,619 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$332,405 Total Operating Expenses

### Database Information

NTDID: 6R04-60183

Reporter Type: Rural General Public Transit

## Financial Information

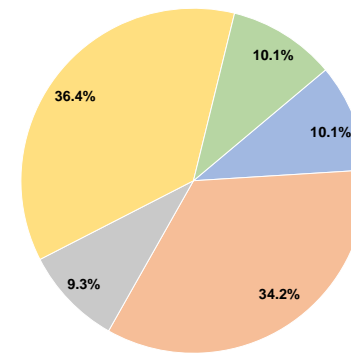
### Sources of Operating Funds Expended

Fare Revenues	\$33,653	10.1%
Local Funds	\$113,600	34.2%
State Funds	\$30,823	9.3%
Federal Assistance	\$120,899	36.4%
Other Funds	\$33,430	10.1%
<b>Total Operating Funds Expended</b>	<b>\$332,405</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$332,405	\$33,653	\$0	34,491	116,396	12,619
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$332,405</b>	<b>\$33,653</b>	<b>\$0</b>	<b>34,491</b>	<b>116,396</b>	<b>12,619</b>

### Performance Measures

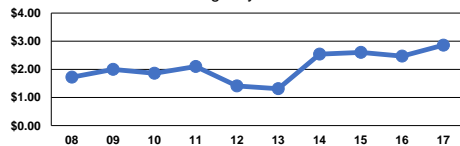
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$26.34
<b>Total</b>	<b>\$2.86</b>	<b>\$26.34</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.64	0.3	2.7
<b>Total</b>	<b>\$9.64</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

