

Logan County Historical Society DBA First Capital Trolley

2017 Annual Agency Profile

General Information

Service Consumption

125,490 Annual Unlinked Trips (UPT)

Service Supplied

1,462,805 Annual Vehicle Revenue Miles (VRM)

63,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,896,506 Total Operating Expenses

Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$242,932	12.8%
Local Funds	\$0	0.0%
State Funds	\$256,149	13.5%
Federal Assistance	\$794,932	41.9%
Other Funds	\$602,493	31.8%

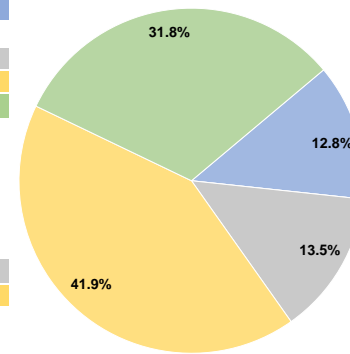
Total Operating Funds Expended \$1,896,506 100.0%

Sources of Capital Funds Expended

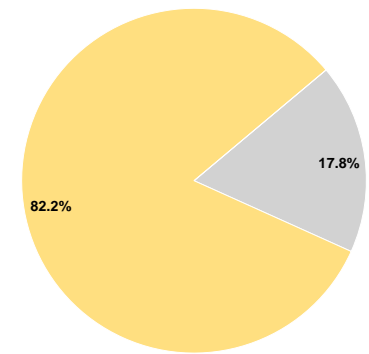
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,848	17.8%
Federal Assistance	\$316,986	82.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$385,834 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,870,202	\$239,066	\$385,834	118,325	1,442,516	61,822
Bus	2	-	\$26,304	\$3,866	\$0	7,165	20,289	1,388
Total	38	-	\$1,896,506	\$242,932	\$385,834	125,490	1,462,805	63,210

Performance Measures

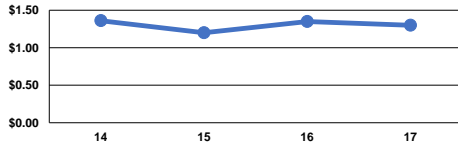
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$30.25
Bus	\$1.30	\$18.95
Total	\$1.30	\$30.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.81	0.1	1.9
Bus	\$3.67	0.4	5.2
Total	\$15.11	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

