

Southwest Oklahoma Community Action Group, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

72,364 Annual Unlinked Trips (UPT)

Service Supplied

510,182 Annual Vehicle Revenue Miles (VRM)
26,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,020,884 Total Operating Expenses

Database Information

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

Financial Information

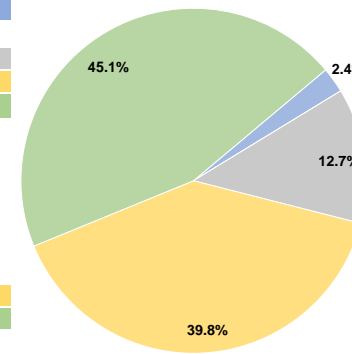
Sources of Operating Funds Expended

Fare Revenues	\$24,447	2.4%
Local Funds	\$0	0.0%
State Funds	\$129,586	12.7%
Federal Assistance	\$406,724	39.8%
Other Funds	\$460,127	45.1%
Total Operating Funds Expended	\$1,020,884	100.0%

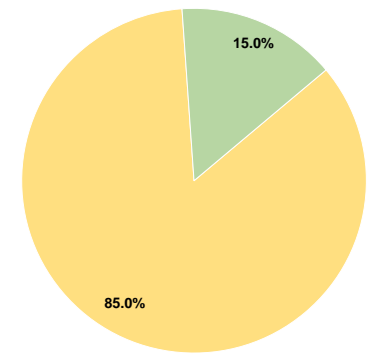
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$148,954	85.0%
Other Funds	\$26,291	15.0%
Total Capital Funds Expended	\$175,245	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,020,884	\$24,447	\$175,245	72,364	510,182	26,995
Total	26	-	\$1,020,884	\$24,447	\$175,245	72,364	510,182	26,995

Performance Measures

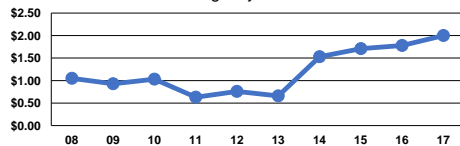
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$37.82
Total	\$2.00	\$37.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.11	0.1	2.7
Total	\$14.11	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

