

Big Five Community Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

112,040 Annual Unlinked Trips (UPT)

Service Supplied

523,927 Annual Vehicle Revenue Miles (VRM)

40,889 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,495,636 Total Operating Expenses

Database Information

NTDID: 6R04-60258

Reporter Type: Rural General Public Transit

Financial Information

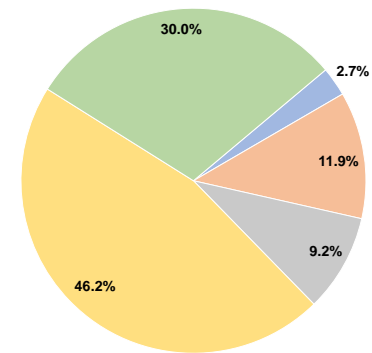
Sources of Operating Funds Expended

Fare Revenues	\$40,868	2.7%
Local Funds	\$178,206	11.9%
State Funds	\$136,931	9.2%
Federal Assistance	\$691,415	46.2%
Other Funds	\$448,216	30.0%
Total Operating Funds Expended	\$1,495,636	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,495,636	\$40,868	\$0	112,040	523,927	40,889
Total	26	-	\$1,495,636	\$40,868	\$0	112,040	523,927	40,889

Performance Measures

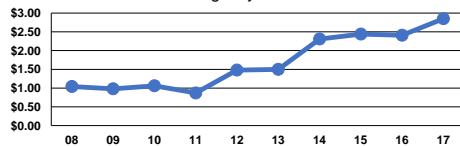
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$36.58
Total	\$2.85	\$36.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.35	0.2	2.7
Total	\$13.35	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

