

# Central Oklahoma Community Action Agency

2017 Annual Agency Profile

## General Information

### Service Consumption

19,273 Annual Unlinked Trips (UPT)

### Service Supplied

257,116 Annual Vehicle Revenue Miles (VRM)

15,245 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$548,322 Total Operating Expenses

### Database Information

NTDID: 6R04-60259

Reporter Type: Rural General Public Transit

## Financial Information

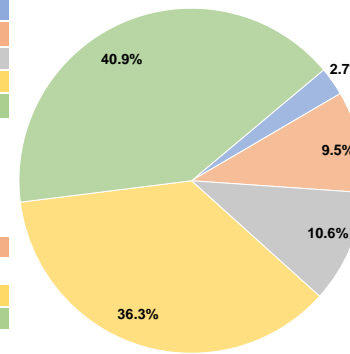
### Sources of Operating Funds Expended

Fare Revenues	\$14,673	2.7%
Local Funds	\$52,269	9.5%
State Funds	\$58,027	10.6%
Federal Assistance	\$199,238	36.3%
Other Funds	\$224,115	40.9%
<b>Total Operating Funds Expended</b>	<b>\$548,322</b>	<b>100.0%</b>

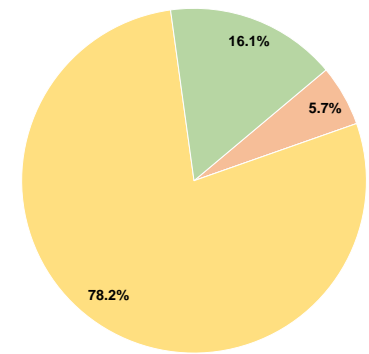
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,731	5.7%
State Funds	\$0	0.0%
Federal Assistance	\$187,272	78.2%
Other Funds	\$38,477	16.1%
<b>Total Capital Funds Expended</b>	<b>\$239,480</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$548,322	\$14,673	\$239,480	19,273	257,116	15,245
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$548,322</b>	<b>\$14,673</b>	<b>\$239,480</b>	<b>19,273</b>	<b>257,116</b>	<b>15,245</b>

### Performance Measures

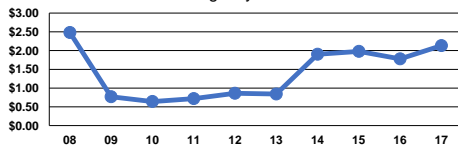
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$35.97
<b>Total</b>	<b>\$2.13</b>	<b>\$35.97</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.45	0.1	1.3
<b>Total</b>	<b>\$28.45</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

