

City of Del Rio Transportation

2017 Annual Agency Profile

General Information

Service Consumption

43,659 Annual Unlinked Trips (UPT)

Service Supplied

274,646 Annual Vehicle Revenue Miles (VRM)

19,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,467,076 Total Operating Expenses

Database Information

NTDID: 6R05-60152

Reporter Type: Rural General Public Transit

Financial Information

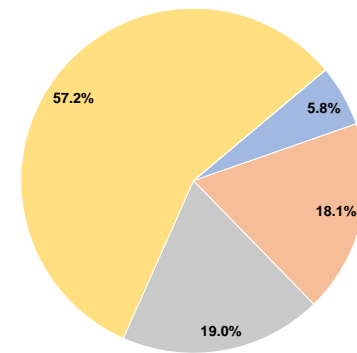
Sources of Operating Funds Expended

Fare Revenues	\$84,524	5.8%
Local Funds	\$264,942	18.1%
State Funds	\$278,077	19.0%
Federal Assistance	\$839,533	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,467,076	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,266,553	\$65,217	\$0	33,253	235,868	16,927
Bus	2	-	\$200,523	\$19,307	\$0	10,406	38,778	2,790
Total	18	-	\$1,467,076	\$84,524	\$0	43,659	274,646	19,717

Performance Measures

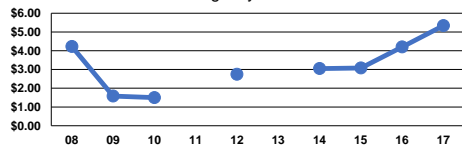
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$74.82
Bus	\$5.17	\$71.87
Total	\$5.34	\$74.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.09	0.1	2.0
Bus	\$19.27	0.3	3.7
Total	\$33.60	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

