

South East Texas Regional Planning Commission

2017 Annual Agency Profile

General Information

Service Consumption

56,695 Annual Unlinked Trips (UPT)

Service Supplied

475,586 Annual Vehicle Revenue Miles (VRM)

26,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,528,017 Total Operating Expenses

Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

Financial Information

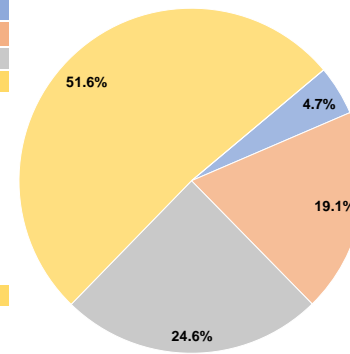
Sources of Operating Funds Expended

Fare Revenues	\$71,059	4.7%
Local Funds	\$292,242	19.1%
State Funds	\$376,173	24.6%
Federal Assistance	\$788,543	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,528,017	100.0%

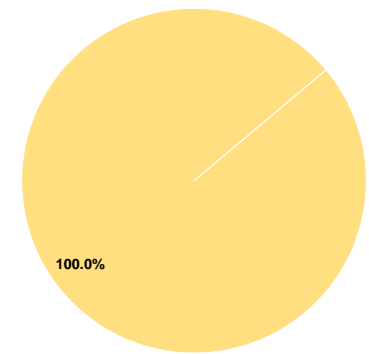
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,901	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,901	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,528,017	\$71,059	\$83,901	56,695	475,586	26,203
Total	18	-	\$1,528,017	\$71,059	\$83,901	56,695	475,586	26,203

Performance Measures

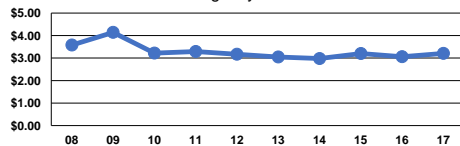
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$58.31
Total	\$3.21	\$58.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.95	0.1	2.2
Total	\$26.95	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

