

# South Plains Community Action Association, Inc.

2017 Annual Agency Profile

## General Information

### Service Consumption

133,513 Annual Unlinked Trips (UPT)

### Service Supplied

1,036,689 Annual Vehicle Revenue Miles (VRM)

41,002 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,962,836 Total Operating Expenses

### Database Information

NTDID: 6R05-60159

Reporter Type: Rural General Public Transit

## Financial Information

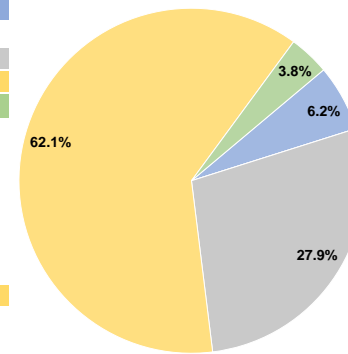
### Sources of Operating Funds Expended

Fare Revenues	\$184,569	6.2%
Local Funds	\$0	0.0%
State Funds	\$827,211	27.9%
Federal Assistance	\$1,838,496	62.1%
Other Funds	\$112,560	3.8%
<b>Total Operating Funds Expended</b>	<b>\$2,962,836</b>	<b>100.0%</b>

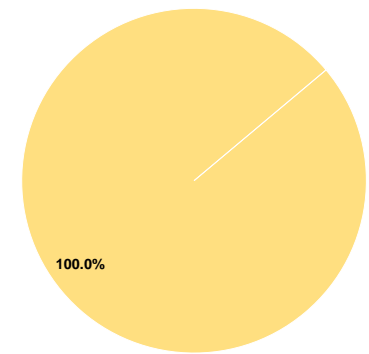
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,826	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,826</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$251,965	\$15,696	\$0	19,528	88,162	2,155
Demand Response	40	-	\$2,710,871	\$168,873	\$129,826	113,985	948,527	38,847
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$2,962,836</b>	<b>\$184,569</b>	<b>\$129,826</b>	<b>133,513</b>	<b>1,036,689</b>	<b>41,002</b>

### Performance Measures

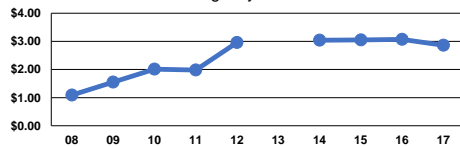
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$116.92
Demand Response	\$2.86	\$69.78
<b>Total</b>	<b>\$2.86</b>	<b>\$72.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.90	0.2	9.1
Demand Response	\$23.78	0.1	2.9
<b>Total</b>	<b>\$22.19</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

