

Senior Center Resources and Public Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

68,768 Annual Unlinked Trips (UPT)

Service Supplied

575,997 Annual Vehicle Revenue Miles (VRM)

38,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,290,580 Total Operating Expenses

Database Information

NTDID: 6R05-60176

Reporter Type: Rural General Public Transit

Financial Information

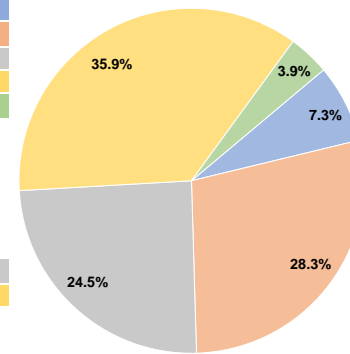
Sources of Operating Funds Expended

Fare Revenues	\$94,656	7.3%
Local Funds	\$365,408	28.3%
State Funds	\$316,791	24.5%
Federal Assistance	\$463,951	35.9%
Other Funds	\$49,774	3.9%
Total Operating Funds Expended	\$1,290,580	100.0%

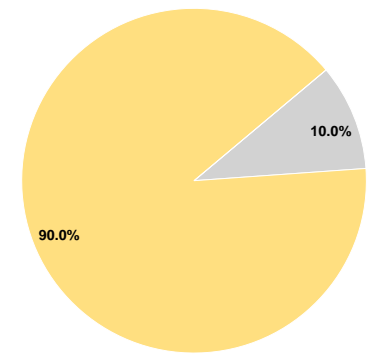
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,145	10.0%
Federal Assistance	\$280,923	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$312,068	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,290,580	\$94,656	\$312,068	68,768	575,997	38,150
Total	15	-	\$1,290,580	\$94,656	\$312,068	68,768	575,997	38,150

Performance Measures

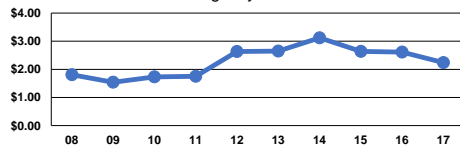
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$33.83
Total	\$2.24	\$33.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.77	0.1	1.8
Total	\$18.77	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

