

El Paso County

2017 Annual Agency Profile

General Information

Service Consumption

371,384 Annual Unlinked Trips (UPT)

Service Supplied

3,592,071 Annual Vehicle Revenue Miles (VRM)

83,891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,557,827 Total Operating Expenses

Database Information

NTDID: 6R05-60179

Reporter Type: Rural General Public Transit

Financial Information

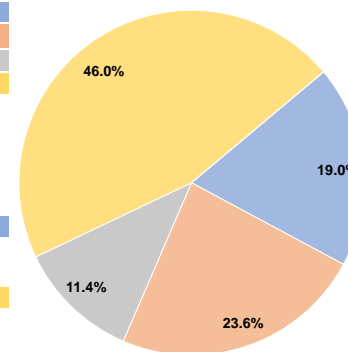
Sources of Operating Funds Expended

Fare Revenues	\$674,396	19.0%
Local Funds	\$840,731	23.6%
State Funds	\$407,287	11.4%
Federal Assistance	\$1,635,413	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,557,827	100.0%

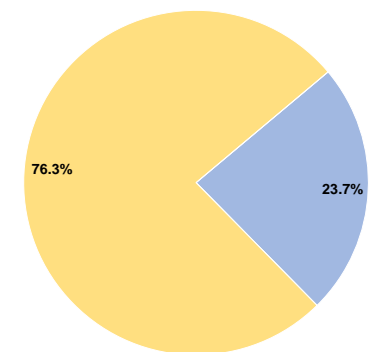
Sources of Capital Funds Expended

Fare Revenues	\$158,901	23.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$510,809	76.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$669,710	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$3,225,148	\$341,717	\$158,298	186,627	910,274	38,357
Vanpool	-	68	\$332,679	\$491,580	\$511,412	184,757	2,681,797	45,534
Total	-	85	\$3,557,827	\$833,297	\$669,710	371,384	3,592,071	83,891

Performance Measures

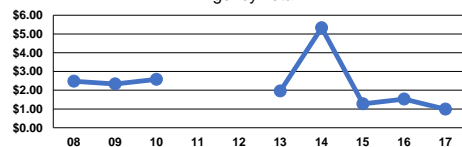
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.54	\$84.08
Vanpool	\$0.12	\$7.31
Total	\$0.99	\$42.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.28	0.2	4.9
Vanpool	\$1.80	0.1	4.1
Total	\$9.58	0.1	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

