

East Texas Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

92,932 Annual Unlinked Trips (UPT)

Service Supplied

1,148,967 Annual Vehicle Revenue Miles (VRM)

59,737 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,259,857 Total Operating Expenses

Database Information

NTDID: 6R05-60186

Reporter Type: Rural General Public Transit

Financial Information

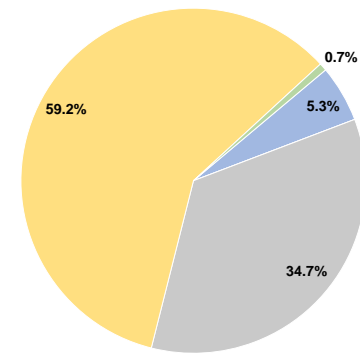
Sources of Operating Funds Expended

Fare Revenues	\$173,682	5.3%
Local Funds	\$0	0.0%
State Funds	\$1,131,736	34.7%
Federal Assistance	\$1,931,033	59.2%
Other Funds	\$23,406	0.7%
Total Operating Funds Expended	\$3,259,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$3,207,131	\$167,326	\$0	88,090	1,106,921	56,998
Bus	2	-	\$52,726	\$6,356	\$0	4,842	42,046	2,739
Total	42	-	\$3,259,857	\$173,682	\$0	92,932	1,148,967	59,737

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$56.27
Bus	\$1.25	\$19.25
Total	\$2.84	\$54.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.41	0.1	1.5
Bus	\$10.89	0.1	1.8
Total	\$35.08	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

