

West Texas Opportunities, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

104,301 Annual Unlinked Trips (UPT)

Service Supplied

1,709,856 Annual Vehicle Revenue Miles (VRM)
 82,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,294,406 Total Operating Expenses

Database Information

NTDID: 6R05-60243

Reporter Type: Rural General Public Transit

Financial Information

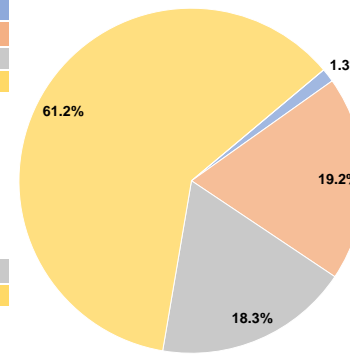
Sources of Operating Funds Expended

Fare Revenues	\$55,364	1.3%
Local Funds	\$824,953	19.2%
State Funds	\$785,207	18.3%
Federal Assistance	\$2,628,882	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,294,406	100.0%

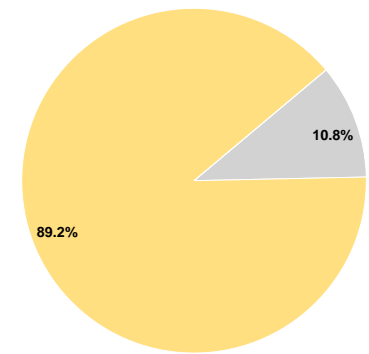
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$200,872	10.8%
Federal Assistance	\$1,663,664	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,864,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,294,406	\$55,364	\$1,864,536	104,301	1,709,856	82,515
Total	100	-	\$4,294,406	\$55,364	\$1,864,536	104,301	1,709,856	82,515

Performance Measures

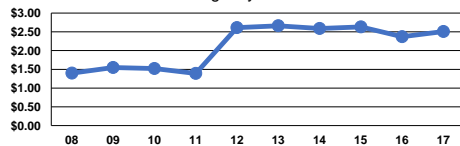
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$52.04
Total	\$2.51	\$52.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.17	0.1	1.3
Total	\$41.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

