

Southwest Area Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

159,773 Annual Unlinked Trips (UPT)

Service Supplied

926,024 Annual Vehicle Revenue Miles (VRM)

51,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,445,587 Total Operating Expenses

Database Information

NTDID: 6R05-60256

Reporter Type: Rural General Public Transit

Financial Information

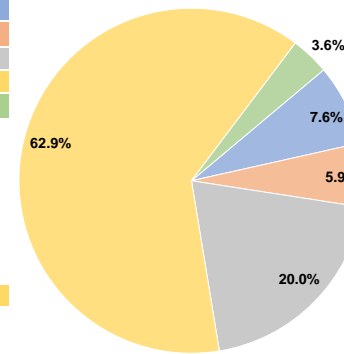
Sources of Operating Funds Expended

Fare Revenues	\$186,073	7.6%
Local Funds	\$145,496	5.9%
State Funds	\$488,354	20.0%
Federal Assistance	\$1,537,583	62.9%
Other Funds	\$88,081	3.6%
Total Operating Funds Expended	\$2,445,587	100.0%

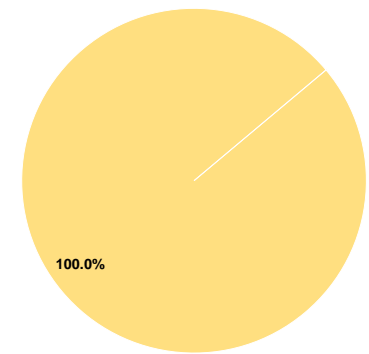
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,034	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,034	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$2,445,587	\$186,073	\$276,034	159,773	926,024	51,611
Total	42	-	\$2,445,587	\$186,073	\$276,034	159,773	926,024	51,611

Performance Measures

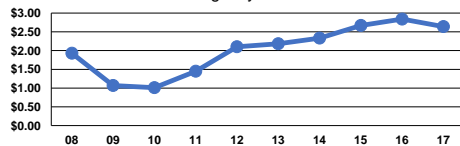
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$47.38
Total	\$2.64	\$47.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.31	0.2	3.1
Total	\$15.31	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

