

The Transit System, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

17,545 Annual Unlinked Trips (UPT)

Service Supplied

311,938 Annual Vehicle Revenue Miles (VRM)
15,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$955,401 Total Operating Expenses

Database Information

NTDID: 6R05-60264

Reporter Type: Rural General Public Transit

Financial Information

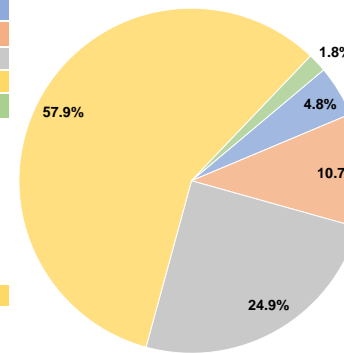
Sources of Operating Funds Expended

Fare Revenues	\$45,713	4.8%
Local Funds	\$101,998	10.7%
State Funds	\$237,857	24.9%
Federal Assistance	\$553,040	57.9%
Other Funds	\$16,793	1.8%
Total Operating Funds Expended	\$955,401	100.0%

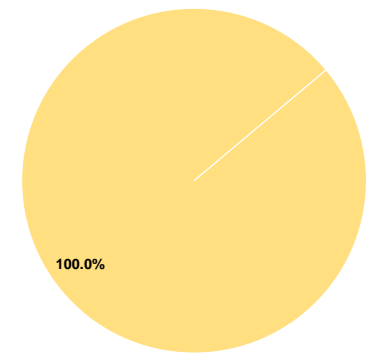
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,035	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,035	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$955,401	\$45,713	\$99,035	17,545	311,938	15,622
Total	23	-	\$955,401	\$45,713	\$99,035	17,545	311,938	15,622

Performance Measures

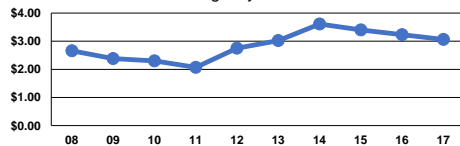
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$61.16
Total	\$3.06	\$61.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.45	0.1	1.1
Total	\$54.45	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

