

McLennan County

2017 Annual Agency Profile

General Information

Service Consumption

49,952 Annual Unlinked Trips (UPT)

Service Supplied

539,560 Annual Vehicle Revenue Miles (VRM)
25,628 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,338,287 Total Operating Expenses

Database Information

NTDID: 6R05-66276

Reporter Type: Rural General Public Transit

Financial Information

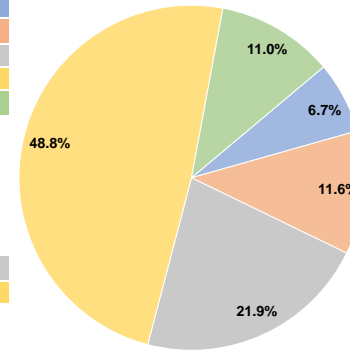
Sources of Operating Funds Expended

Fare Revenues	\$89,952	6.7%
Local Funds	\$154,974	11.6%
State Funds	\$293,000	21.9%
Federal Assistance	\$653,612	48.8%
Other Funds	\$146,749	11.0%
Total Operating Funds Expended	\$1,338,287	100.0%

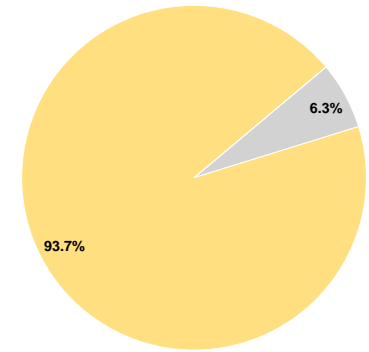
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,796	6.3%
Federal Assistance	\$293,666	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$522,869	\$40,219	\$0	22,516	82,022	3,863
Demand Response	8	1	\$815,418	\$49,733	\$313,462	27,436	457,538	21,765
Total	16	1	\$1,338,287	\$89,952	\$313,462	49,952	539,560	25,628

Performance Measures

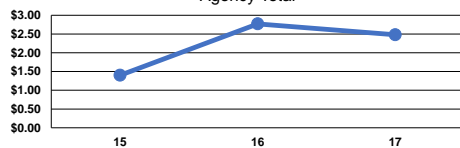
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.37	\$135.35
Demand Response	\$1.78	\$37.46
Total	\$2.48	\$52.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.22	0.3	5.8
Demand Response	\$29.72	0.1	1.3
Total	\$26.79	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

