

Friends of Elder Citizens-Jackson and Matagorda

2017 Annual Agency Profile

General Information

Service Consumption

9,211 Annual Unlinked Trips (UPT)

Service Supplied

240,466 Annual Vehicle Revenue Miles (VRM)

12,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$446,109 Total Operating Expenses

Database Information

NTDID: 6R05-66278

Reporter Type: Rural General Public Transit

Financial Information

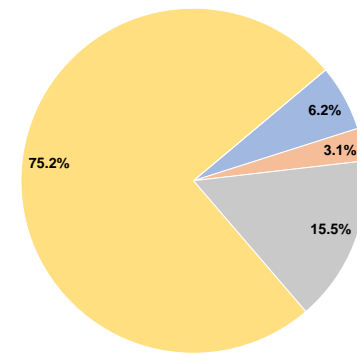
Sources of Operating Funds Expended

Fare Revenues	\$27,678	6.2%
Local Funds	\$13,700	3.1%
State Funds	\$69,338	15.5%
Federal Assistance	\$335,393	75.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$446,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$446,109	\$27,678	\$0	9,211	240,466	12,213
Total	-	5	\$446,109	\$27,678	\$0	9,211	240,466	12,213

Performance Measures

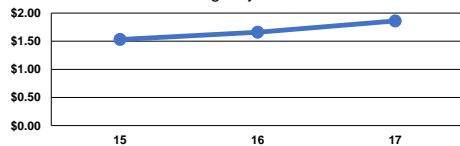
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$36.53
Total	\$1.86	\$36.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.43	0.0	0.8
Total	\$48.43	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

