

General Information

Service Consumption

6,878 Annual Unlinked Trips (UPT)

Service Supplied

57,626 Annual Vehicle Revenue Miles (VRM)

4,127 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$163,896 Total Operating Expenses

Database Information

NTDID: 6R05-66280

Reporter Type: Rural General Public Transit

Financial Information

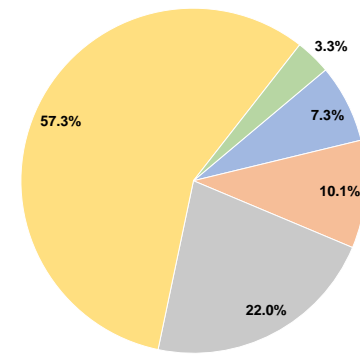
Sources of Operating Funds Expended

Fare Revenues	\$12,017	7.3%
Local Funds	\$16,564	10.1%
State Funds	\$36,000	22.0%
Federal Assistance	\$93,855	57.3%
Other Funds	\$5,460	3.3%
Total Operating Funds Expended	\$163,896	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$163,896	\$12,017	\$0	6,878	57,626	4,127
Total	-	7	\$163,896	\$12,017	\$0	6,878	57,626	4,127

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$39.71
Total	\$2.84	\$39.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.83	0.1	1.7
Total	\$23.83	0.1	1.7

