http://www.ometro.com/ 2222 Cuming Street Omaha, NE 68102-4392

Transit Authority of Omaha 2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information Sources of Operating Funds Expended Operating Funding Sources						
Omaha, NE-IA				Miles (PMT)	NTDID: 70002			Fare Revenues			\$4,420,347	16.2%	Operating r	-unuing Sourc
271 Square Miles		14,185,029 Annual Passenger Miles (PMT) 3,706,574 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds			\$14,539,906	53.3%		
725,008 Population 58 Pop. Rank out of 498 UZAs Other UZAs Served 0 Nebraska Non-UZA		6,237 Average Weekday Unlinked Trips 6,237 Average Saturday Unlinked Trips 2,911 Average Sunday Unlinked Trips			Reporter Type. Fuil Reporter			State Funds Federal Assistance Other Funds		\$2,693,830	9.9%		19.0% 1.5	
										\$5,190,403	19.0%	9.9%		
										\$415,138	1.5%			
		2,911	Average Sunday O	ninkeu mps				Total Operating Funds Expended			100.0%		16.2%	
J Nebraska Non-OZA								Total	Operating P	unus Expended	\$27,239,024	100.0%		
Service Area Statistics 178 Square Miles 561,920 Population		Service S	Supplied					Sources of Capital Fare Revenues Local Funds		I Funds Expended	0.0%			
		4.802.991	Annual Vehicle Re	venue Miles (VRM)						\$0		53.3%		
				venue Hours (VRH)						\$1,034,397	19.9%			
•		111 \	Vehicles Operated	in Maximum Servic	e (VOMS)				St	ate Funds	\$0	0.0%		
		136 \	Vehicles Available	for Maximum Service	ce (VAMS)				Federal A	Assistance	\$3,803,190	73.3%		
									Ot	her Funds	\$350,000	6.7%	Capital Fun	ding Sources
			Modal Chara	acteristics				To	tal Capital F	unds Expended	\$5,187,587	100.0%		
	Vehicles O					Consider Francis					- ()			
Modal Overview	in Maximun Directly	Purchased	Revenue	Systems and		of Capital Funds Facilities and			Sumn	nary of Operati	ng Expenses (OE)			6.7%
Vode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	0	alary, Wages	s Renefits	\$20,797,288	76.8%		
Demand Response	21	-	\$0	\$0	\$0	\$0	\$0	j; ··g;		\$3.547.877	13.1%		19.9%	
Bus	90	-	\$1,454,611	\$1,115,779	\$2,213,150	\$404,047	\$5,187,587			\$0	0.0%	73.3%		
Total	111	-	\$1,454,611	\$1,115,779	\$2,213,150	\$404,047	\$5,187,587	Other Operating Expenses		\$2,741,127	10.1%			
									Total Oper	rating Expenses	\$27,086,292	100.0%		
								Reconciling (DE Cash Exp	penditures	\$173,332			
								Pur	chased Tran	sportation				
									(Reported S	eparately)	\$0			
Operation Characteristics								Fixed Gu	ideway Ve	hicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	Vehicles Operated		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		e Miles		in Maximum Service	Sp	are Vehicles	Yearsa
Demand Response	\$2,852,890	\$274,034	\$0	728,982	114,073	781,478	55,238		0.0	28	21	-	25.0%	6.0
Bus	\$24,233,402	\$4,146,313	\$5,187,587	13,456,047	3,592,501	4,021,513	287,105		0.0	108	90		16.7%	11.5
Total	\$27,086,292	\$4,420,347	\$5,187,587	14,185,029	3,706,574	4,802,991	342,343		0.0	136	111		18.4%	
Performance Measures		50	rvice Efficiencv							Service Eff	octivonoss			
				ating Expenses per	Oper		Operating Ex	(penses per	Operating Expenses per				Unlinked Trips per	
Node		hicle Revenue Mile		nicle Revenue Hour		Mode		senger Mile		Passenger Trip	Vehicle Rev			Revenue Hour
Demand Response		\$3.65		\$51.65		Demand Response	1	\$3.91		\$25.01		0.1		2.1
Bus		\$6.03		\$84.41		Bus		\$1.80		\$6.75		0.9		12.5
Total		\$5.64		\$79.12		Total		\$1.91		\$7.31		0.8		10.8
Operating Expense per Ve	ehicle	Operating Expense p	per Passenger		enger Trip per Vehic	le C	perating Expense pe	r Vehicle	0	perating Expense p	er Passenger	Unlinked Pa	issenger Trip p	er Vehicle
Revenue Mile: Bus	\$2.00	Mile: Bu	IS	1 50 Rever	nue Mile: Bus	Re	venue Mile: Demand	Response	¢c.00	Mile: Demand R	lesponse	Revenue N	lile: Demand R	esponse
00	\$1.50			1.50		\$4.00			\$0.00		0.20			
	\$1.00			1.00		\$2.00			\$4.00		0.10			
				0.50		\$1.00			\$2.00		0.05			
.00	\$0.50													
00	\$0.50			0.00		\$0.00			\$0.00		0.00			
.00	\$0.00	08 09 10 11 12 13	3 14 15 16 17	0.00 08 09 10 11	12 13 14 15	16 17 \$0.00	09 10 11 12 13	14 15 16 17	\$0.00	09 10 11 12 13	0.00	08 09 10	11 12 13 14	15 16 17