

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
 271 Square Miles
 725,008 Population
 58 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA

Service Consumption

14,185,029 Annual Passenger Miles (PMT)
 3,706,574 Annual Unlinked Trips (UPT)
 12,672 Average Weekday Unlinked Trips
 6,237 Average Saturday Unlinked Trips
 2,911 Average Sunday Unlinked Trips

Database Information

NTDID: 70002
 Reporter Type: Full Reporter

Service Area Statistics

178 Square Miles
 561,920 Population

Service Supplied

4,802,991 Annual Vehicle Revenue Miles (VRM)
 342,343 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 136 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

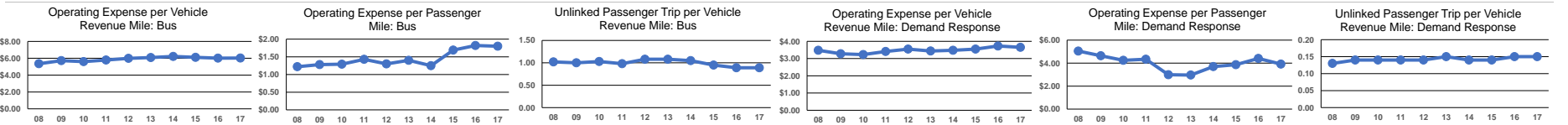
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$0	\$0	\$0	\$0	\$0	
Bus	90	-	\$1,454,611	\$1,115,779	\$2,213,150	\$404,047	\$5,187,587	
Total	111	-	\$1,454,611	\$1,115,779	\$2,213,150	\$404,047	\$5,187,587	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,852,890	\$274,034	\$0	728,982	114,073	781,478	55,238	0.0	28	21	25.0%	6.0
Bus	\$24,233,402	\$4,146,313	\$5,187,587	13,456,047	3,592,501	4,021,513	287,105	0.0	108	90	16.7%	11.5
Total	\$27,086,292	\$4,420,347	\$5,187,587	14,185,029	3,706,574	4,802,991	342,343	0.0	136	111	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.65	\$51.65	\$3.91	\$25.01
Bus	\$6.03	\$84.41	\$1.80	\$6.75
Total	\$5.64	\$79.12	\$1.91	\$7.31



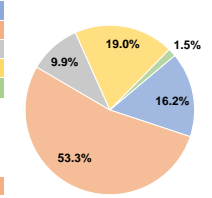
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,420,347	16.2%
Local Funds	\$14,539,906	53.3%
State Funds	\$2,693,830	9.9%
Federal Assistance	\$5,190,403	19.0%
Other Funds	\$415,138	1.5%
Total Operating Funds Expended	\$27,259,624	100.0%

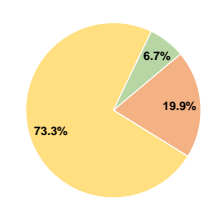
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,034,397	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,803,190	73.3%
Other Funds	\$350,000	6.7%
Total Capital Funds Expended	\$5,187,587	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,797,288	76.8%
Materials and Supplies	\$3,547,877	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,741,127	10.1%
Total Operating Expenses	\$27,086,292	100.0%
Reconciling OE Cash Expenditures	\$173,332	
Purchased Transportation (Reported Separately)	\$0	