

Bi-State Development Agency of the Missouri-Illinois Metropolitan District DBA (St. Louis) Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

250,339,140 Annual Passenger Miles (PMT)
40,978,290 Annual Unlinked Trips (UPT)
129,342 Average Weekday Unlinked Trips
85,906 Average Saturday Unlinked Trips
61,027 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 Square Miles
1,566,004 Population

Service Supplied

29,980,265 Annual Vehicle Revenue Miles (VRM)
1,955,503 Annual Vehicle Revenue Hours (VRH)
482 Vehicles Operated in Maximum Service (VOMS)
606 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

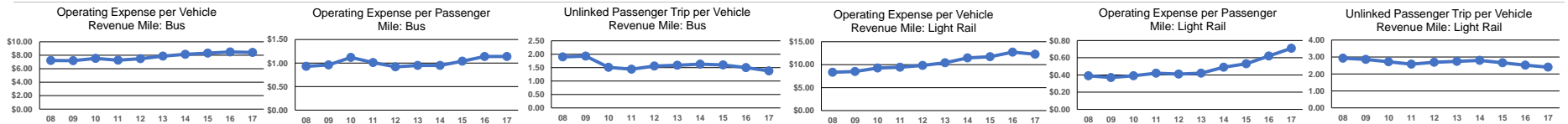
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	106	-	\$2,923,477	\$0	\$0	\$0	\$2,923,477	
Light Rail	58	-	\$0	\$5,875,985	\$4,332,844	\$2,500	\$10,211,329	
Bus	318	-	\$13,142,935	\$7,351,890	\$7,648,465	\$268,878	\$28,412,168	
Total	482	-	\$16,066,412	\$13,227,875	\$11,981,309	\$271,378	\$41,546,974	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$24,321,599	\$2,620,035	\$2,923,477	5,941,430	550,694	5,250,386	293,281	0.0	124	106	14.5%	5.6
Light Rail	\$76,332,879	\$15,373,086	\$10,211,329	107,828,154	14,898,291	6,215,037	264,889	91.1	87	58	33.3%	18.3
Bus	\$155,917,577	\$26,689,957	\$28,412,168	136,569,556	25,529,305	18,514,842	1,397,333	0.0	395	318	19.5%	7.3
Total	\$256,572,055	\$44,683,078	\$41,546,974	250,339,140	40,978,290	29,980,265	1,955,503	91.1	606	482	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.63	\$82.93	Demand Response	\$4.09	\$44.17	0.1	1.9
Light Rail	\$12.28	\$288.17	Light Rail	\$0.71	\$5.12	2.4	56.2
Bus	\$8.42	\$111.58	Bus	\$1.14	\$6.11	1.4	18.3
Total	\$8.56	\$131.21	Total	\$1.02	\$6.26	1.4	21.0



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,683,078	16.2%
Local Funds	\$204,140,518	73.8%
State Funds	\$973,644	0.4%
Federal Assistance	\$19,385,170	7.0%
Other Funds	\$7,258,191	2.6%
Total Operating Funds Expended	\$276,440,601	100.0%

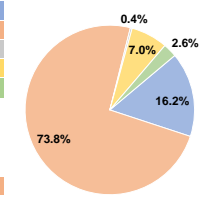
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,233,691	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$31,313,283	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,546,974	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$175,366,925	68.3%
Materials and Supplies	\$33,151,359	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$48,053,771	18.7%
Total Operating Expenses	\$256,572,055	100.0%
Reconciling OE Cash Expenditures	\$19,868,546	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

