

# Bettendorf Transit System

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL  
138 **Square Miles**  
280,051 **Population**  
134 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

22 **Square Miles**  
33,217 **Population**

### Service Consumption

109,763 **Annual Unlinked Trips (UPT)**

### Service Supplied

417,276 **Annual Vehicle Revenue Miles (VRM)**  
21,175 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70007

Reporter Type: Reduced Reporter

## Financial Information

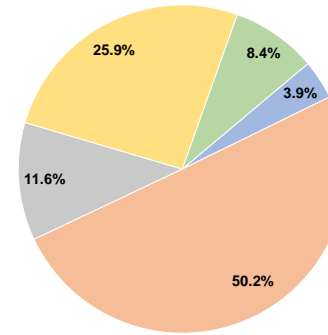
### Sources of Operating Funds Expended

Fare Revenues	\$76,428	3.9%
Local Funds	\$992,318	50.2%
State Funds	\$229,486	11.6%
Federal Assistance	\$511,252	25.9%
Other Funds	\$166,753	8.4%
<b>Total Operating Funds Expended</b>	<b>\$1,976,237</b>	<b>100.0%</b>

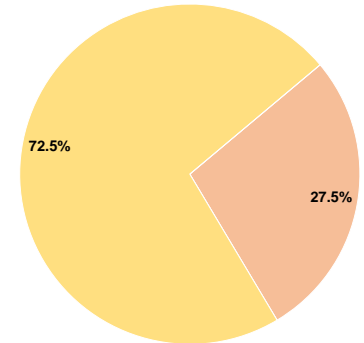
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,747	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$457,184	72.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$630,931</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	1 <sup>1</sup>	\$161,429 <sup>1</sup>	\$15,189	\$0 <sup>1</sup>	10,432	49,955	3,591	0.0
Bus	6 <sup>1</sup>	3 <sup>1</sup>	\$1,807,907 <sup>1</sup>	\$61,239	\$630,931 <sup>1</sup>	99,331	367,321	17,584	3.4
<b>Total</b>	<b>6</b>	<b>4</b>	<b>\$1,969,336</b>	<b>\$76,428</b>	<b>\$630,931</b>	<b>109,763</b>	<b>417,276</b>	<b>21,175</b>	

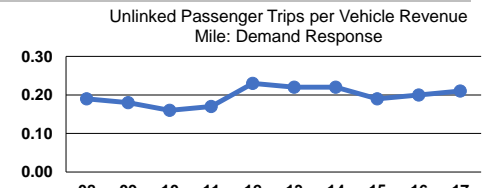
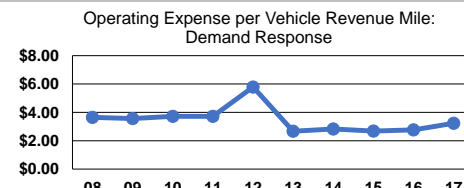
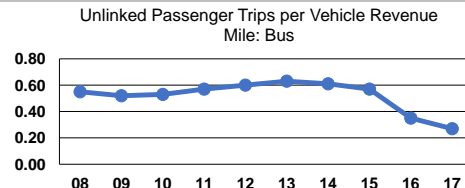
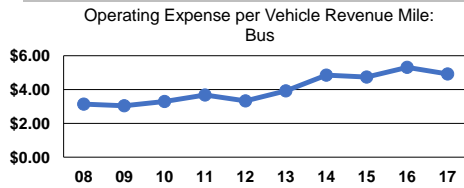
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$44.95
Bus	\$4.92	\$102.82
<b>Total</b>	<b>\$4.72</b>	<b>\$93.00</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.47	0.2	2.9
Bus	\$18.20	0.3	5.6
<b>Total</b>	<b>\$17.94</b>	<b>0.3</b>	<b>5.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they sell service to Rock Island County Metropolitan Mass Transit District (NTDID: 50057), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode MB/PT.