

Metropolitan Transit Authority of Black Hawk County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA
62 Square Miles
113,418 Population
278 Pop. Rank out of 498 UZAs

Service Area Statistics

51 Square Miles
108,519 Population

Service Consumption

493,009 Annual Unlinked Trips (UPT)

Service Supplied

956,697 Annual Vehicle Revenue Miles (VRM)
58,194 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

Financial Information

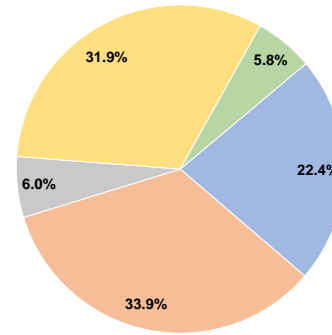
Sources of Operating Funds Expended

Fare Revenues	\$1,201,012	22.4%
Local Funds	\$1,820,211	33.9%
State Funds	\$320,616	6.0%
Federal Assistance	\$1,709,537	31.9%
Other Funds	\$310,485	5.8%
Total Operating Funds Expended	\$5,361,861	100.0%

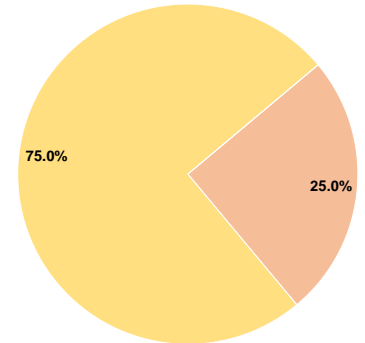
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,585	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$283,051	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$377,636	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,705,007	\$866,025	\$377,636	63,775	371,784	22,049	7.6
Bus	13	-	\$3,656,854	\$334,987	\$0	429,234	584,913	36,145	7.3
Total	27	-	\$5,361,861	\$1,201,012	\$377,636	493,009	956,697	58,194	

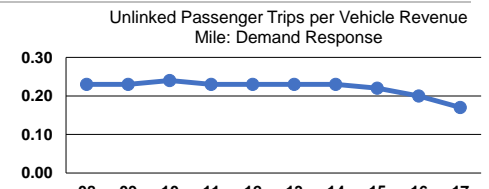
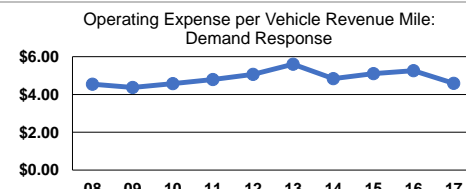
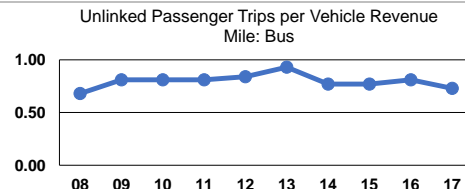
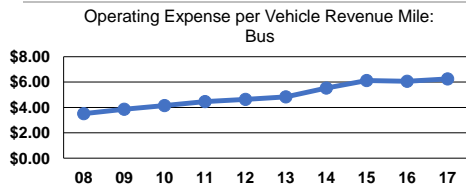
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$77.33
Bus	\$6.25	\$101.17
Total	\$5.60	\$92.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.73	0.2	2.9
Bus	\$8.52	0.7	11.9
Total	\$10.88	0.5	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.