

Topeka Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption
 5,238,553 Annual Passenger Miles (PMT)
 1,248,933 Annual Unlinked Trips (UPT)
 4,305 Average Weekday Unlinked Trips¹
 2,385 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 70014
 Reporter Type: Full Reporter

Service Area Statistics
 58 Square Miles
 127,473 Population

Service Supplied
 1,161,904 Annual Vehicle Revenue Miles (VRM)
 78,953 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$0	\$14,161	\$1,203,919	\$0	\$1,218,080	
Total	31	7	\$0	\$14,161	\$1,203,919	\$0	\$1,218,080	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,364,544	\$89,996	\$0	102,003	25,447	151,238	12,233	0.0	10	7	30.0%	4.0
Demand Response - Taxi	\$359,129	\$86,904	\$0	142,348	26,167	137,058	6,604	0.0	7	7	0.0%	0.0
Bus	\$5,866,545	\$960,567	\$1,218,080	4,994,202	1,197,319	873,608	60,116	0.0	26	24	7.7%	5.7
Total	\$7,590,218	\$1,137,467	\$1,218,080	5,238,553	1,248,933	1,161,904	78,953	0.0	43	38	11.6%	

Performance Measures

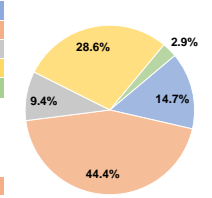
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.02	\$111.55	Demand Response	\$13.38	\$53.62	0.2	2.1
Demand Response - Taxi	\$2.62	\$54.38	Demand Response - Taxi	\$2.52	\$13.72	0.2	4.0
Bus	\$6.72	\$97.59	Bus	\$1.17	\$4.90	1.4	19.9
Total	\$6.53	\$96.14	Total	\$1.45	\$6.08	1.1	15.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,137,467	14.7%
Local Funds	\$3,433,557	44.4%
State Funds	\$728,074	9.4%
Federal Assistance	\$2,215,488	28.6%
Other Funds	\$220,982	2.9%
Total Operating Funds Expended	\$7,735,568	100.0%

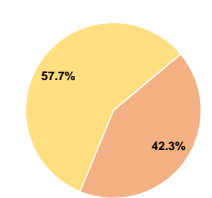
Operating Funding Sources



Sources of Capital Funds Expended

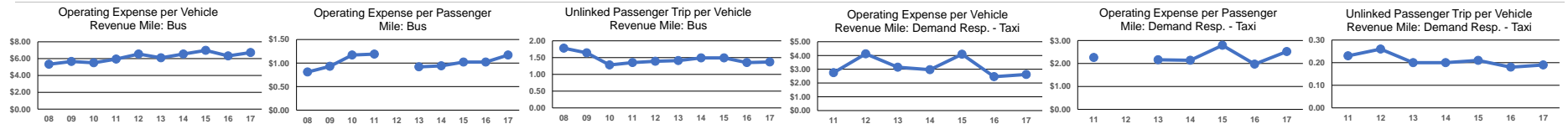
Fare Revenues	\$0	0.0%
Local Funds	\$515,751	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$702,329	57.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,218,080	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,545,631	73.1%
Materials and Supplies	\$851,711	11.2%
Purchased Transportation	\$279,293	3.7%
Other Operating Expenses	\$913,583	12.0%
Total Operating Expenses	\$7,590,218	100.0%
Reconciling OE Cash Expenditures	\$145,350	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.