

General Information

Urbanized Area Statistics - 2010 Census

Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption

4,015,444 Annual Passenger Miles (PMT)
 1,570,135 Annual Unlinked Trips (UPT)
 5,981 Average Weekday Unlinked Trips
 1,012 Average Saturday Unlinked Trips
 293 Average Sunday Unlinked Trips

Database Information

NTDID: 70016
 Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
 121,351 Population

Service Supplied

1,122,209 Annual Vehicle Revenue Miles (VRM)
 102,714 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	36	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,093,705	\$159,471	\$0	286,712	53,768	282,052	21,416	0.0	14	9	35.7%	6.1
Bus	\$6,186,238	\$1,508,501	\$0	3,728,732	1,516,367	840,157	81,298	0.0	38	27	29.0%	9.2
Total	\$7,279,943	\$1,667,972	\$0	4,015,444	1,570,135	1,122,209	102,714	0.0	52	36	30.8%	

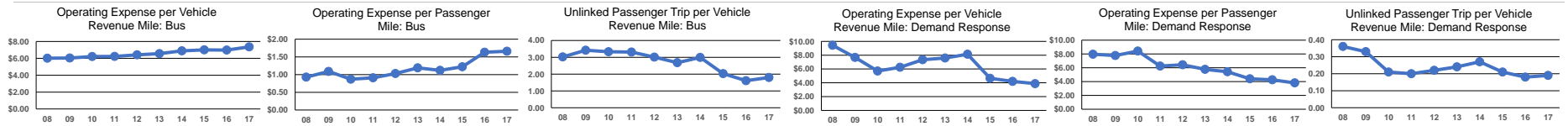
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$51.07
Bus	\$7.36	\$76.09
Total	\$6.49	\$70.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$20.34	0.2	2.5
Bus	\$1.66	\$4.08	1.8	18.7
Total	\$1.81	\$4.64	1.4	15.3



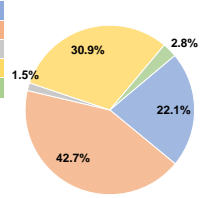
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,667,972	22.1%
Local Funds	\$3,227,652	42.7%
State Funds	\$112,289	1.5%
Federal Assistance	\$2,337,358	30.9%
Other Funds	\$209,824	2.8%
Total Operating Funds Expended	\$7,555,095	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,970,258	54.5%
Materials and Supplies	\$1,193,449	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,116,236	29.1%
Total Operating Expenses	\$7,279,943	100.0%
Reconciling OE Cash Expenditures	\$275,152	
Purchased Transportation (Reported Separately)	\$0	