

**General Information**

**Urbanized Area Statistics - 2010 Census**

Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**

3,391,874 Annual Passenger Miles (PMT)  
 1,571,818 Annual Unlinked Trips (UPT)  
 5,894 Average Weekday Unlinked Trips  
 1,298 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70018  
 Reporter Type: Full Reporter

**Service Area Statistics**

25 Square Miles  
 74,220 Population

**Service Supplied**

713,188 Annual Vehicle Revenue Miles (VRM)  
 54,636 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	21	-	\$475,718	\$0	\$0	\$0	\$475,718	
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$475,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,718</b>	

**Operation Characteristics**

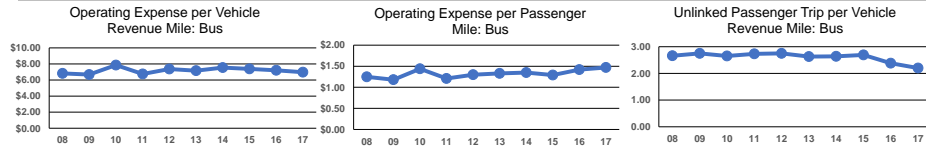
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,972,829	\$1,260,923	\$475,718	3,391,874	1,571,818	713,188	54,636	0.0	26	21	19.2%	13.8
<b>Total</b>	<b>\$4,972,829</b>	<b>\$1,260,923</b>	<b>\$475,718</b>	<b>3,391,874</b>	<b>1,571,818</b>	<b>713,188</b>	<b>54,636</b>	<b>0.0</b>	<b>26</b>	<b>21</b>	<b>19.2%</b>	<b>13.8</b>

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.97	\$91.02	Bus	\$1.47	\$3.16	2.2	28.8
<b>Total</b>	<b>\$6.97</b>	<b>\$91.02</b>	<b>Total</b>	<b>\$1.47</b>	<b>\$3.16</b>	<b>2.2</b>	<b>28.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,426,395	21.6%
Local Funds	\$2,016,835	30.6%
State Funds	\$499,809	7.6%
Federal Assistance	\$1,735,523	26.3%
Other Funds	\$922,574	14.0%
<b>Total Operating Funds Expended</b>	<b>\$6,601,336</b>	<b>100.0%</b>

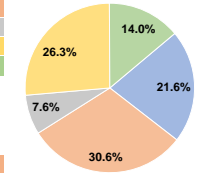
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$80,876	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$394,842	83.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$475,718</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,949,886	77.1%
Materials and Supplies	\$634,577	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$540,460	10.5%
<b>Total Operating Expenses</b>	<b>\$5,124,923</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$1,476,413 *	

**Operating Funding Sources**



**Capital Funding Sources**

