https://transportation.uiowa.edu/cambus 100 WCTC Iowa City, IA 52242-1000

University of Iowa 2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information									Financial Information Sources of Operating Funds Expended Operating Funding Source						
Urbanized Area Statistics - 2010 Census Iowa City, IA 46 Square Miles 106,621 Population 290 Pop. Rank out of 498 UZAs			Miles (DMT)		NTDID: 70019						46.1%	Operating F	unding Sourc		
			Annual Passenger		Reporter Type: Full Reporter			Local Funds		\$1,603,787 \$0	0.0%				
		3,986,452 Annual Unlinked Trips (UPT) 15,012 Average Weekday Unlinked Trips 2,455 Average Saturday Unlinked Trips 2,182 Average Sunday Unlinked Trips				Reporter Type. Fuil Reporter			State Funds Federal Assistance		\$807,091	23.2%		10.001	
												17.1%	17.1%	13.6%	
											\$595,225				
		2,182 A	Average Sunday U	niinked Trips					Other F		\$472,050	13.6%			
								Total O	perating Funds	Expended	\$3,478,153	100.0%	23.2%	*	
Service Area Statistics		Service S						Sources	of Capital	Funds Expended			46.1%		
30 Square Miles		740,123 A					Fare Reve	nues	\$0						
71,372 Population		80,877 Annual Vehicle Revenue Hours (VRH)							Local F	unds	\$0 \$0				
		28 Vehicles Operated in Maximum Service (VOM				DMS)			State Funds						
		37 \	ehicles Available	for Maximum Servic	e (VAMS)				Federal Assist	ance	\$0				
									Other F		\$0				
			Modal Chara	octeristics				Tota	al Capital Funds	Expended	\$0				
		s Operated Uses of Cap				nde			Summary	of Operatin	q Expenses (OE)				
	Directly	Purchased	Revenue Systems and		Facilities and	140		cannary or operation		or operation	ig Expenses (OE)				
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total	Sal	lary, Wages, Ber	efits	\$2,474,345	71.4%			
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0		laterials and Sup		\$650,470	18.8%			
Bus	25	-	\$0	\$0	\$0	\$0	\$0		hased Transport		\$030,470 \$0	0.0%			
Total	28		\$0	\$0	\$0	\$0	\$0		Operating Expe		\$339,839	9.8%			
otai	20		ψŪ	ψŪ	ψŪ	ψŪ	φσ		Total Operating		\$3,464,654	100.0%			
									E Cash Expendit		\$13,499	100.078			
									hased Transport		ψ10,400				
									Reported Separa		\$0				
								(,		(ciy)	φυ				
Operation Characteristics								Fixed Gui	deway Vehicle	s Available				Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Maximum	Vehicles Operated		Percent	Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles		n Maximum Service	Spa	are Vehicles	Yearsa	
Demand Response	\$407.461	\$3,689	\$0	32.814	9.057	50,308	9,902		0.0	6	3	•	50.0%	10.8	
Bus	\$3,057,193	\$1,600,098	\$0	5,579,399	3,977,395	689,815	70,975		0.0	31	25		19.4%	8.5	
Total	\$3,464,654	\$1,603,787	\$0	5,612,213	3,986,452	740,123	80,877		0.0	37	28		24.3%		
Performance Measures		Se	rvice Efficiency						s	ervice Effe	ctiveness				
		ting Expenses per Operat		ating Expenses per			Operating Exp		xpenses per Operating Expense		Unlinked			ked Trips per	
Node	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		senger Mile	Unlinked Pase		Vehicle Rev		Vehicle R	evenue Hour	
Demand Response		\$8.10		\$41.15		Demand Response		\$12.42		\$44.99		0.2		0.9	
Bus		\$4.43		\$43.07		Bus		\$0.55		\$0.77		5.8		56.0	
Total		\$4.68		\$42.84		Total		\$0.62		\$0.87		5.4		49.3	
Operating Expense per Ve	ehicle	Operating Expense p			enger Trip per Vehic		Operating Expense per			ng Expense pe			issenger Trip pe		
Revenue Mile: Bus	\$0.60	Mile: Bu	s	8 00 Rever	ue Mile: Bus	Re \$10.00	venue Mile: Demand		\$15.00 Mil	e: Demand Re	esponse	Revenue N	lile: Demand Re	esponse	
00				6.00		\$10.00					0.15				
00	\$0.40			4.00		\$6.00			\$10.00		0.10				
00	\$0.20			2.00		\$4.00			\$5.00		0.05				
00				0.00		\$2.00			£0.00		0.00				
	\$0.00 L			0.00		\$0.00			\$0.00		0.00			15 16 17	
08 09 10 11 12 13 14	15 16 17	08 09 10 11 12 13	3 14 15 16 17	08 09 10 11	12 13 14 15		09 10 11 12 13	14 15 16 17	08 09 1) 11 12 13	14 15 16 17	08 09 10	11 12 13 14	15 16 17	