

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,545,320 Annual Passenger Miles (PMT)  
 469,982 Annual Unlinked Trips (UPT)  
 1,738 Average Weekday Unlinked Trips  
 480 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70030  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 12 Square Miles  
 20,092 Population

**Service Supplied**  
 199,528 Annual Vehicle Revenue Miles (VRM)  
 16,462 Annual Vehicle Revenue Hours (VRH)  
 7 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

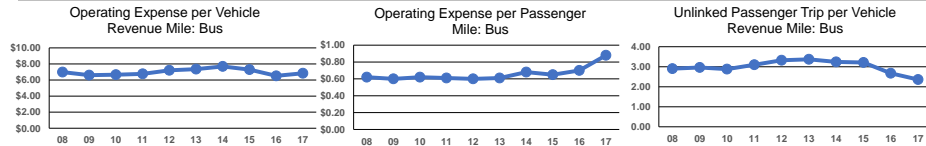
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	7	-	\$9,541	\$1,116	\$484,963	\$3,000	\$498,620
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$9,541</b>	<b>\$1,116</b>	<b>\$484,963</b>	<b>\$3,000</b>	<b>\$498,620</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$1,365,624	\$400,696	\$498,620	1,545,320	469,982	199,528	16,462	0.0	10	7	30.0%	13.8
<b>Total</b>	<b>\$1,365,624</b>	<b>\$400,696</b>	<b>\$498,620</b>	<b>1,545,320</b>	<b>469,982</b>	<b>199,528</b>	<b>16,462</b>	<b>0.0</b>	<b>10</b>	<b>7</b>	<b>30.0%</b>	<b>13.8</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.84	\$82.96	Bus	\$0.88	\$2.91	2.4	28.5
<b>Total</b>	<b>\$6.84</b>	<b>\$82.96</b>	<b>Total</b>	<b>\$0.88</b>	<b>\$2.91</b>	<b>2.4</b>	<b>28.5</b>



**Notes:**

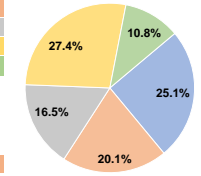
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$422,928	25.1%
Local Funds	\$339,546	20.1%
State Funds	\$277,832	16.5%
Federal Assistance	\$462,309	27.4%
Other Funds	\$182,738	10.8%
<b>Total Operating Funds Expended</b>	<b>\$1,685,353</b>	<b>100.0%</b>

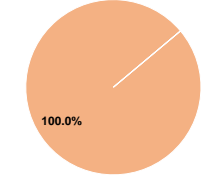
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$498,620	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$498,620</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,024,825	72.6%
Materials and Supplies	\$185,987	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$201,564	14.3%
<b>Total Operating Expenses</b>	<b>\$1,412,376</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,240	
Purchased Transportation (Reported Separately)	\$265,737 *	