

# Johnson County Kansas, aka: Johnson County Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS  
 678 Square Miles  
 1,519,417 Population  
 31 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kansas Non-UZA, 332 Lawrence, KS

### Service Consumption

9,044,537 Annual Passenger Miles (PMT)  
 560,702 Annual Unlinked Trips (UPT)  
 2,031 Average Weekday Unlinked Trips<sup>1</sup>  
 0 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 70035  
 Reporter Type: Full Reporter

### Service Area Statistics

147 Square Miles  
 411,685 Population

### Service Supplied

2,065,209 Annual Vehicle Revenue Miles (VRM)  
 96,948 Annual Vehicle Revenue Hours (VRH)  
 101 Vehicles Operated in Maximum Service (VOMS)  
 128 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$2,384,813	\$0	\$151,118	\$0	\$2,535,931	\$2,535,931
<b>Total</b>	<b>-</b>	<b>101</b>	<b>\$2,384,813</b>	<b>\$0</b>	<b>\$151,118</b>	<b>\$0</b>	<b>\$2,535,931</b>	<b>\$2,535,931</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,561,453	\$151,502	\$0	2,630,236	125,688	359,086	14,397	0.0	28	21	25.0%	8.1
Demand Response	\$2,394,935	\$247,447	\$0	376,314	67,199	352,272	19,897	0.0	33	22	33.3%	6.5
Demand Response - Taxi	\$819,455	\$87,409	\$0	406,172	44,976	361,042	16,055	0.0	36	36	0.0%	0.0
Bus	\$5,575,680	\$483,471	\$2,535,931	5,631,815	322,839	992,809	46,599	0.0	31	22	29.0%	6.6
<b>Total</b>	<b>\$10,351,523</b>	<b>\$969,829</b>	<b>\$2,535,931</b>	<b>9,044,537</b>	<b>560,702</b>	<b>2,065,209</b>	<b>96,948</b>	<b>0.0</b>	<b>128</b>	<b>101</b>	<b>21.1%</b>	

### Performance Measures

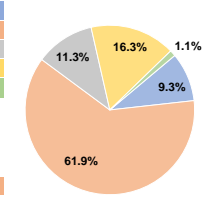
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.35	\$108.46	Commuter Bus	\$0.59	\$12.42	0.4	8.7
Demand Response	\$6.80	\$120.37	Demand Response	\$6.36	\$35.64	0.2	3.4
Demand Response - Taxi	\$2.27	\$51.04	Demand Response - Taxi	\$2.02	\$18.22	0.1	2.8
Bus	\$5.62	\$119.65	Bus	\$0.99	\$17.27	0.3	6.9
<b>Total</b>	<b>\$5.01</b>	<b>\$106.77</b>	<b>Total</b>	<b>\$1.14</b>	<b>\$18.46</b>	<b>0.3</b>	<b>5.8</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$969,829	9.3%
Local Funds	\$6,421,498	61.9%
State Funds	\$1,172,819	11.3%
Federal Assistance	\$1,690,954	16.3%
Other Funds	\$118,644	1.1%
<b>Total Operating Funds Expended</b>	<b>\$10,373,744</b>	<b>100.0%</b>

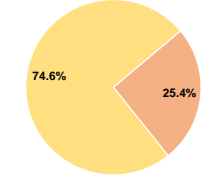
### Operating Funding Sources



### Sources of Capital Funds Expended

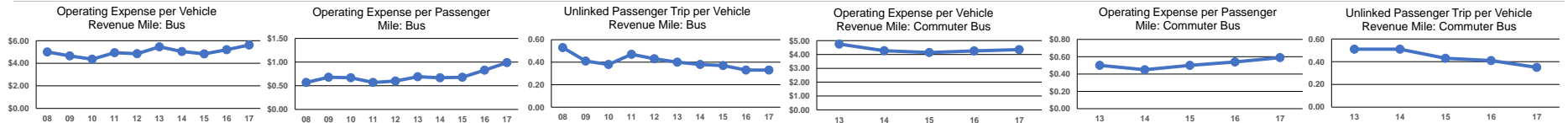
Fare Revenues	\$0	0.0%
Local Funds	\$643,636	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,892,295	74.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,535,931</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$563,727	5.4%
Materials and Supplies	\$1,562,745	15.1%
Purchased Transportation	\$7,568,613	73.1%
Other Operating Expenses	\$656,438	6.3%
<b>Total Operating Expenses</b>	<b>\$10,351,523</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$22,221	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.