# Ames Transit Agency DBA CyRide

2017 Annual Agency Profile

**Database Information** 

NTDID: 70041

Reporter Type: Full Reporter

## **General Information**

Ames, IA

23 Square Miles

Service Area Statistics

60,438 Population

15 Square Miles

58,100 Population

445 Pop. Rank out of 498 UZAs

**Urbanized Area Statistics - 2010 Census** 

Service Consumption

10,741,592 Annual Passenger Miles (PMT) 6,658,027 Annual Unlinked Trips (UPT) 24,388 Average Weekday Unlinked Trips

4,819 Average Saturday Unlinked Trips

2,975 Average Sunday Unlinked Trips

# Service Supplied

1,353,815 Annual Vehicle Revenue Miles (VRM)

130,274 Annual Vehicle Revenue Hours (VRH)

84 Vehicles Operated in Maximum Service (VOMS)

128 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

Vehicles Operated Modal Overview in Maximum Service			Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	-	3	\$82,746	\$0	\$0	\$0	\$82,746		
Bus	77	4	\$2,872,802	\$0	\$85,513	\$0	\$2,958,315		
Total	77	7	\$2.955.548	\$0	\$85.513	\$0	\$3.041.061		

### **Financial Information**

Sources of Operating Funds Expended Fare Revenues \$4.687.256 44.9% Local Funds \$1,453,129 13.9% State Funds \$1,424,564 13.7% Federal Assistance \$2,336,931 22.4% Other Funds \$532,643 5.1% **Total Operating Funds Expended** \$10,434,523 100.0%

# **Sources of Capital Funds Expended**

Fare Revenues \$312,290 10.3% Local Funds \$102,775 3.4% State Funds \$2,487,251 81.8% 4.6% Federal Assistance \$138,745 Other Funds \$0 0.0%

100.0% **Total Capital Funds Expended** \$3,041,061

# **Operating Funding Sources** 5.1% 22.4% 13.7% 13.9% 44.9%

**Capital Funding Sources** 

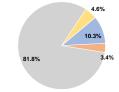
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,628,507	73.1%
Materials and Supplies	\$1,087,653	10.4%
Purchased Transportation	\$185,116	1.8%
Other Operating Expenses	\$1,532,383	14.7%
Total Operating Expenses	\$10,433,659	100.0%
Reconciling OE Cash Expenditures	\$864	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Cuidoway Vahialas Available

Operating Expenses per

**Unlinked Passenger Trip** 



Unlinked Trips per

2.7

52.4

51.1

Vehicle Revenue Hour

#### Operation Characteristics

operation onal actoriotics								rixeu Guideway	veriicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
Demand Response	\$176,485	\$14,069	\$82,746	36,736	9,277	34,934	3,447	0.0	9	3	66.7%	0.0
Bus	\$10,257,174	\$4,985,477	\$2,958,315	10,704,856	6,648,750	1,318,881	126,827	0.0	119	81	31.9%	10.4
Total	\$10,433,659	\$4,999,546	\$3.041.061	10.741.592	6.658.027	1.353.815	130.274	0.0	128	84	34.4%	

Demand Response

#### **Performance Measures**

Demand Response

### Service Efficiency

Operating Expenses per

Vehicle Revenue Mile

\$5.05

\$7.78

\$7.71

Operating Expenses per Vehicle Revenue Hour	
\$51.20	
\$80.88	
\$80.09	

Bus	\$0.9
Total	\$0.9

Operating Expenses per

Passenger Mile

\$4.80

#### \$19.02 \$1.54 \$1.57

Service Effectiveness



Unlinked Trips per

0.3

5.0

4.9

Vehicle Revenue Mile





Mode

Mode

Bus

Total

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data