

# University of Kansas Parking & Transit DBA KU Parking & Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Lawrence, KS  
 30 Square Miles  
 88,053 Population  
 332 Pop. Rank out of 498 UZAs

### Service Consumption

2,509,133 Annual Passenger Miles (PMT)  
 2,188,549 Annual Unlinked Trips (UPT)  
 8,249 Average Weekday Unlinked Trips  
 420 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Database Information

NTDID: 70044  
 Reporter Type: Full Reporter

### Service Area Statistics

15 Square Miles  
 87,643 Population

### Service Supplied

376,117 Annual Vehicle Revenue Miles (VRM)  
 43,341 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 39 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

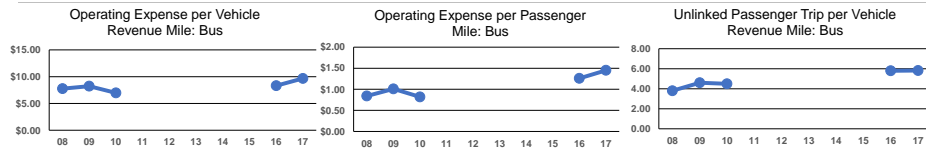
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	24	\$1,230,391	\$0	\$0	\$0	\$1,230,391	
<b>Total</b>	-	24	<b>\$1,230,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,391</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,637,626	\$3,358,051	\$1,230,391	2,509,133	2,188,549	376,117	43,341	0.0	39	24	38.5%	10.6
<b>Total</b>	<b>\$3,637,626</b>	<b>\$3,358,051</b>	<b>\$1,230,391</b>	<b>2,509,133</b>	<b>2,188,549</b>	<b>376,117</b>	<b>43,341</b>	<b>0.0</b>	<b>39</b>	<b>24</b>	<b>38.5%</b>	<b>10.6</b>

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.67	\$83.93	Bus	\$1.45	\$1.66	5.8	50.5
<b>Total</b>	<b>\$9.67</b>	<b>\$83.93</b>	<b>Total</b>	<b>\$1.45</b>	<b>\$1.66</b>	<b>5.8</b>	<b>50.5</b>



**Notes:**

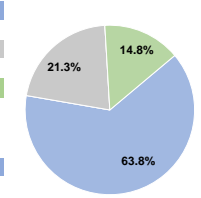
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$2,322,115	63.8%
Local Funds	\$0	0.0%
State Funds	\$776,043	21.3%
Federal Assistance	\$0	0.0%
Other Funds	\$539,468	14.8%
<b>Total Operating Funds Expended</b>	<b>\$3,637,626</b>	<b>100.0%</b>

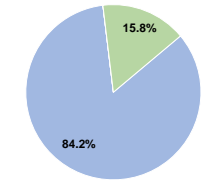
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$1,035,936	84.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$194,455	15.8%
<b>Total Capital Funds Expended</b>	<b>\$1,230,391</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$158,510	4.4%
Materials and Supplies	\$1,037,452	28.5%
Purchased Transportation	\$2,322,115	63.8%
Other Operating Expenses	\$119,549	3.3%
<b>Total Operating Expenses</b>	<b>\$3,637,626</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	