

Johnson County SEATS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Iowa Non-UZA

Service Consumption
 600,269 Annual Passenger Miles (PMT)
 125,840 Annual Unlinked Trips (UPT)
 476 Average Weekday Unlinked Trips
 84 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70045
 Reporter Type: Full Reporter

Service Area Statistics
 614 Square Miles
 130,882 Population

Service Supplied
 512,673 Annual Vehicle Revenue Miles (VRM)
 48,480 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

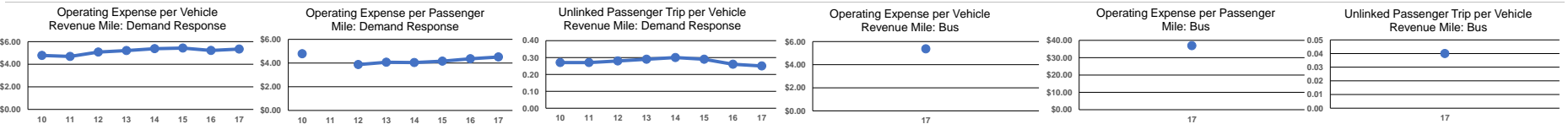
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	1	-	\$0	\$0	\$0	\$0	\$0
Total	26	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,703,983 ¹	\$213,733 ¹	\$0	599,402	125,624	506,716	47,913	0.0	29	25 ¹	13.8%	8.0
Bus	\$32,001	\$139	\$0	867	216	5,957	567	0.0	1	1	0.0%	11.0
Total	\$2,735,984	\$213,872	\$0	600,269	125,840	512,673	48,480	0.0	30	26	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.34	\$56.44	\$4.51	\$21.52
Bus	\$5.37	\$56.44	\$36.91	\$148.15
Total	\$5.34	\$56.44	\$4.56	\$21.74



Notes:

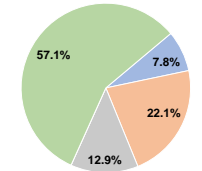
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$213,872	7.8%
Local Funds	\$605,246	22.1%
State Funds	\$353,417	12.9%
Federal Assistance	\$0	0.0%
Other Funds	\$1,563,449	57.1%
Total Operating Funds Expended	\$2,735,984	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,395,493	87.6%
Materials and Supplies	\$194,580	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$145,911	5.3%
Total Operating Expenses	\$2,735,984	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	