

Unified Government Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 Square Miles
155,085 Population

Service Consumption

196,984 Annual Unlinked Trips (UPT)

Service Supplied

638,701 Annual Vehicle Revenue Miles (VRM)
37,669 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70047

Reporter Type: Reduced Reporter

Financial Information

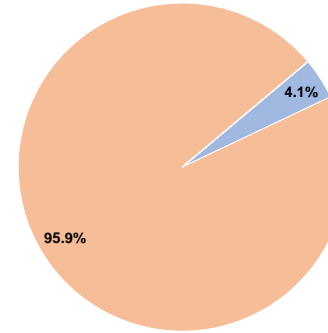
Sources of Operating Funds Expended

Fare Revenues	\$129,329	4.1%
Local Funds	\$3,050,910	95.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,180,239	100.0%

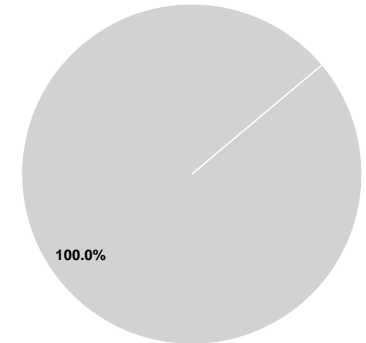
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$822,688	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$822,688	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,390,068	\$72,235	\$0	35,297	322,583	17,967	3.5
Bus	8	-	\$1,790,171	\$57,094	\$822,688	161,687	316,118	19,702	3.6
Total	19	-	\$3,180,239	\$129,329	\$822,688	196,984	638,701	37,669	

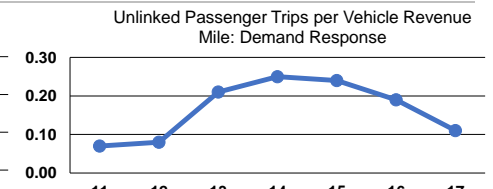
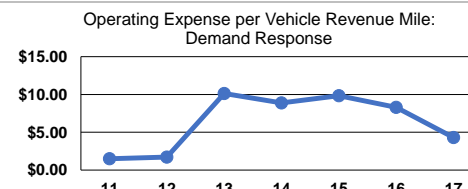
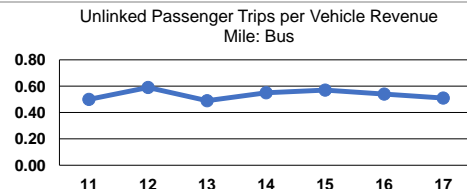
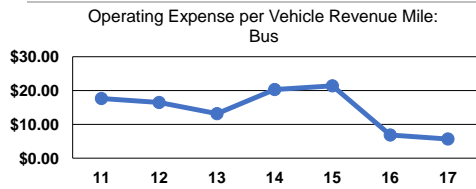
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$77.37
Bus	\$5.66	\$90.86
Total	\$4.98	\$84.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.38	0.1	2.0
Bus	\$11.07	0.5	8.2
Total	\$16.14	0.3	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.