

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption

3,460,062 Annual Passenger Miles (PMT)
 1,257,080 Annual Unlinked Trips (UPT)
 4,464 Average Weekday Unlinked Trips
 2,283 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70048
 Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
 94,386 Population

Service Supplied

1,287,650 Annual Vehicle Revenue Miles (VRM)
 110,562 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,400,100	\$158,236	\$0	404,225	83,567	435,632	40,779	0.0	22	20	9.1%	6.6
Bus	\$4,086,653	\$269,429	\$0	3,055,837	1,173,513	852,018	69,783	0.0	24	18	25.0%	9.3
Total	\$6,486,753	\$427,665	\$0	3,460,062	1,257,080	1,287,650	110,562	0.0	46	38	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$58.86
Bus	\$4.80	\$58.56
Total	\$5.04	\$58.67

Service Effectiveness

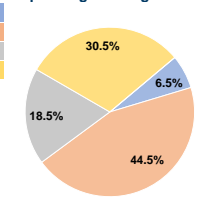
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$28.72	0.2	2.0
Bus	\$1.34	\$3.48	1.4	16.8
Total	\$1.87	\$5.16	1.0	11.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$427,665	6.5%
Local Funds	\$2,949,602	44.5%
State Funds	\$1,222,972	18.5%
Federal Assistance	\$2,022,702	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,622,941	100.0%

Operating Funding Sources

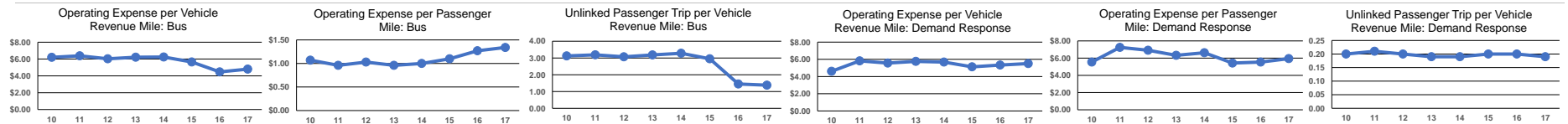


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$297,822	4.6%
Materials and Supplies	\$815,243	12.6%
Purchased Transportation	\$5,102,774	78.7%
Other Operating Expenses	\$270,914	4.2%
Total Operating Expenses	\$6,486,753	100.0%
Reconciling OE Cash Expenditures	\$136,188	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.