

**General Information**

**Urbanized Area Statistics - 2010 Census**

Davenport, IA-IL  
 138 Square Miles  
 280,051 Population  
 134 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Iowa Non-UZA

**Service Consumption**

1,844,341 Annual Passenger Miles (PMT)  
 196,433 Annual Unlinked Trips (UPT)  
 746 Average Weekday Unlinked Trips  
 44 Average Saturday Unlinked Trips  
 3 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70049  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,172 Square Miles  
 539,775 Population

**Service Supplied**

757,798 Annual Vehicle Revenue Miles (VRM)  
 53,045 Annual Vehicle Revenue Hours (VRH)  
 56 Vehicles Operated in Maximum Service (VOMS)  
 86 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

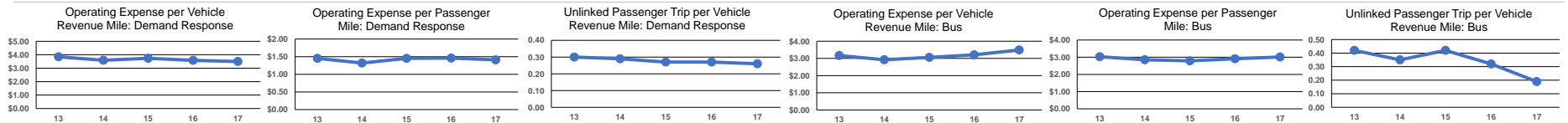
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	45 <sup>2</sup>	10 <sup>2</sup>	\$967,849	\$0	\$41,281	\$23,455	\$1,032,585	
Bus	-	1 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>45</b>	<b>11</b>	<b>\$967,849</b>	<b>\$0</b>	<b>\$41,281</b>	<b>\$23,455</b>	<b>\$1,032,585</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,556,132 <sup>2</sup>	\$798,022 <sup>2</sup>	\$1,032,585	1,811,835	191,240	729,808	51,206	0.0	84	55 <sup>2</sup>	34.5%	6.2
Bus	\$97,682 <sup>2</sup>	\$1,776 <sup>2</sup>	\$0	32,506	5,193	27,990	1,839	0.0	2	1 <sup>2</sup>	50.0%	8.0
<b>Total</b>	<b>\$2,653,814</b>	<b>\$799,798</b>	<b>\$1,032,585</b>	<b>1,844,341</b>	<b>196,433</b>	<b>757,798</b>	<b>53,045</b>	<b>0.0</b>	<b>86</b>	<b>56</b>	<b>34.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$49.92	\$1.41	\$13.37	0.3	3.7
Bus	\$3.49	\$53.12	\$3.01	\$18.81	0.2	2.8
<b>Total</b>	<b>\$3.50</b>	<b>\$50.03</b>	<b>\$1.44</b>	<b>\$13.51</b>	<b>0.3</b>	<b>3.7</b>



**Notes:**

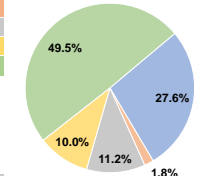
- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
- <sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
- <sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
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**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$799,798	27.6%
Local Funds	\$51,863	1.8%
State Funds	\$324,760	11.2%
Federal Assistance	\$289,468	10.0%
Other Funds	\$1,434,580	49.5%
<b>Total Operating Funds Expended</b>	<b>\$2,900,469</b>	<b>100.0%</b>

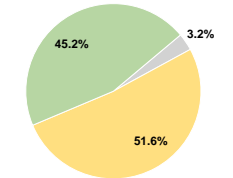
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,880	3.2%
Federal Assistance	\$532,592	51.6%
Other Funds	\$467,113	45.2%
<b>Total Capital Funds Expended</b>	<b>\$1,032,585</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,221,466	46.0%
Materials and Supplies	\$286,439	10.8%
Purchased Transportation	\$819,261	30.9%
Other Operating Expenses	\$326,648	12.3%
<b>Total Operating Expenses</b>	<b>\$2,653,814</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$30,602	
Purchased Transportation (Reported Separately)	\$216,053 <sup>*</sup>	